



## Agenda

Regular Meeting of the Quality  
of Life Committee  
February 19, 2025 at 5:00 PM  
Council Chambers, City Hall  
200 Lincoln Avenue

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### Procedures for Quality of Life Committee Meeting

**Viewing:** Members of the public may view the meeting through the Government Channel on Comcast Channel 28 and Comcast HD928 or may stream the meeting live on the [City of Santa Fe's YouTube channel](#). The YouTube livestream can be accessed from most smartphones, tablets, or computers.

The agenda and packet for the meeting will be posted at <https://santafe.primegov.com/public/portal>.

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Consent Agenda
5. Presentations
  - a. Retail Leakage Study (Johanna Nelson, Economic Development Director; [jcnelson@santafenm.gov](mailto:jcnelson@santafenm.gov) and Barry Matherly, Hickey Global; [bmatherly@hickeyglobal.com](mailto:bmatherly@hickeyglobal.com))
  - b. Arts & Culture Funding for Council Districts (Chelsey Johnson, Arts & Culture Director; [cxjohnson@santafenm.gov](mailto:cxjohnson@santafenm.gov))
6. Action Items: Consent Agenda
  - a. Request for Approval of the February 19, 2025, Quality of Life Committee Meeting Minutes. (Marcella A. Apodaca, Business Operations Manager; [maapodaca1@santafenm.gov](mailto:maapodaca1@santafenm.gov))  
**Committee Review:**  
Quality of Life Committee: 02/19/2025
  - b. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$775,000 from General Fund Balances to the Fire Department to Purchase Ambulance Gurneys, Stair Chairs, Fire Hose and Nozzles, and Equipment to Support Starlink High Speed Broadband Internet. (Brian Moya, Fire Chief; [bjmoya@santafenm.gov](mailto:bjmoya@santafenm.gov))  
**Committee Review:**  
Quality of Life Committee: 02/19/2025  
Finance Committee: 02/24/2025  
Governing Body: 02/26/2025

- c. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$100,000 from General Fund Balances for the Installation of Security Cameras at the Fort Marcy Complex. (Maria Sanchez-Tucker, Community Services Director; metucker@santafenm.gov and Henri Hammond-Paul, Community Health and Safety Director; hmhammondpaul@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- d. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$70,000 from General Fund Balances for the Genoveva Chavez Community Center Aquatic Facilities Assessment for Deferred Maintenance. (Maria Sanchez-Tucker, Community Services Director; metucker@santafenm.gov and Henri Hammond-Paul, Community Health and Safety Director; hmhammondpaul@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- e. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$200,000 from General Fund Balances to Increase Support for Youth After School and Summer Programs. (Maria Sanchez-Tucker, Community Services Director; metucker@santafenm.gov and Henri Hammond-Paul, Community Health and Safety Director; hmhammondpaul@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- f. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$100,000 from General Fund Balances to Fund Temporary Positions and Overtime for the Office of Records Custodians within the City Attorney's Office. (Erin K. McSherry, City Attorney; elkmcsherry@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- g. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$400,000 from General Fund Balances to Fund a Contract for Oversight and Project Management for Capital Outlay Funding Deployment. (Emily K. Oster, Finance Director; ekoster@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- h. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$300,000 from General Fund Balances for the Removal of the Siler Road Yards Fuel Station. (David Jaramillo, Fleet Section Manager; dmjaramillo@santafenm.gov and Sam Burnett, Facilities Division Director; jsburnett@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- i. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$150,000 from General Fund Balances to Fund Legal Services Review of the City of Santa Fe's Administrative Policies, Personnel Rules, Regulations and Policies. (Bernadette Salazar, Human Resources Director;

bjsalazar@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- j. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$135,000 from General Fund Balances for Midtown Redevelopment Project Management and Administrative Management. (Daniel Hernandez, Metropolitan Redevelopment Agency Director; dahernandez@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- k. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$290,000 from General Fund Balances for the Construction of a City Backlot Set. (Jennifer LaBar-Tapia, Santa Fe Regional Film Office Director; jllabartapia@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- l. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$1,646,000 from General Fund Balances to Support Staff Capacity, Small Business Crime Mitigation and Security Grants, Small Business Development, Workforce Development and Office Rent for Community Services and Economic Development. (Johanna Nelson, Economic Development Director and Interim Housing Director; jelson@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- m. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$837,000 from General Fund Balances for the Purchase of Automated Traffic Enforcement Equipment and Evidence Equipment. (Ben Valdez, Deputy Chief of Police; bpvaldez@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- n. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$1,000,000 from General Fund Balances to Fund the Upgrade of the Non-Public Safety Radio (NPSR) System. (Eric Candelaria, ITT Director; edcandelaria@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025

Governing Body: 02/26/2025

- o. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$300,000 from General Fund Balances to Fund Implementation of the Storage of Video Footage on City Servers. (Eric Candelaria, ITT Director; edcandelaria@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025

Finance Committee: 02/24/2025  
Governing Body: 02/26/2025

- p. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$100,000 from General Fund Balances to Fund Contracts for Experts to Evaluate Options for the Soldiers' Monument. (Mark A. Scott, City Manager; mscott@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025  
Finance Committee: 02/24/2025  
Governing Body: 02/26/2025

- q. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$1,078,000 from General Fund Balances and \$174,850 from Lodgers' Tax Fund for a Total Amount of \$1,252,850 to Fund Various Equipment, Software, General Plan Code Update, and Development Projects within Planning and Land Use Department. (Heather Lamboy, Planning and Land Use Director; hllamboy@santafenm.gov )

**Committee Review:**

Quality of Life Committee: 02/19/2025  
Finance Committee: 02/24/2025  
Governing Body: 02/26/2025

- r. Request for Approval of a Budget Amendment Resolution (BAR) to Allocate \$3,088,000 from General Fund Balances, \$350,000 from 1/2% Capital GRT Fund for a Total Amount of \$3,438,000 to Support and Expand Existing Human Services under CONNECT, Homeless Solutions, Guaranteed Income and Immigration Support. (Julie Sanchez, Youth and Family Services Division Director; jjsanchez@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 02/19/2025  
Finance Committee: 02/24/2025  
Governing Body: 02/26/2025

- s. CONSIDERATION OF RESOLUTION NO. 2025\_\_\_\_.(Councilor Jamie Cassutt and Councilor Alma Castro)  
A Resolution Authorizing the Sale and Consumption of Beer During the 2025 Santa Fe Century on May 17th and 18th, 2025, Pursuant to Section 23-6.2(C) SFCC 1987. (Andréa Salazar, City Clerk; asalazar@santafenm.gov)

**Committee Review:**

Governing Body: 02/12/2025  
Quality of Life Committee: 02/19/2025  
Governing Body: 02/26/2025

7. Action Items: Discussion Agenda

8. Executive Session

9. Matters from Staff

10. Matters from the Committee

11. Matters from the Chair

12. Next Meeting:

- a. March 5, 2025

13. Adjourn

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.