



The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and spur economic development throughout the region.

**Dennis Tim Salazar**  
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City of Española

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Santa Fe County

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Secretary/Treasurer  
City of Santa Fe

**Anthony J. Mortillaro**  
Executive Director  
NCRTD

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- County of Rio Arriba
- Pueblo de San Ildefonso
- Santa Clara Pueblo
- City of Santa Fe
- County of Santa Fe
- County of Taos
- Town of Taos
- Village of Taos Ski Valley
- Pueblo of Tesuque

**NORTH CENTRAL REGIONAL TRANSIT DISTRICT  
FINANCE SUBCOMMITTEE**

**Friday, September 1, 2023  
10:30 a.m. – 11:00 a.m.**

**Telephonically via Zoom**

**CALL TO ORDER**

**ROLL CALL**

**ITEMS FOR DISCUSSION/RECOMMENDATION**

- A. Discussion and Consideration of Proposed Adjustments to Budgeted Revenues and Expenditures for FY 2024**  
*Sponsor: Anthony J. Mortillaro, Executive Director and Tim Mildren, Finance Director*  
*Attachment*

**MATTERS FROM THE SUBCOMMITTEE**

**ADJOURN**

**NEXT FINANCE SUBCOMMITTEE MEETING: Friday, October 20, 2023**

If you are an individual with a disability in need of a reader, amplifier, qualified Sign Language interpreter or any other form of auxiliary aid or service to attend or participate in the hearing of the meeting, please contact the NCRTD Executive Assistant at (505) 629-4702 at least one week prior to the meeting, or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats.