



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 20, 2023
AT 1:00 PM
COUNCIL CHAMBERS, CITY
HALL
201 LINCOLN AVENUE

1. CALL TO ORDER

The meeting was called to order at 1:07 p.m.

2. ROLL CALL

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Chris Rivera
Councilor Jamie Cassutt
Councilor Renee Villarreal

Members Excused:

None

Others Attending:

Emily Oster, Finance Director
Yvette Gonzales, Clerk

Councilor Villarreal attended via zoom.

Mayor Alan Webber and City Manager John Blair in attendance.

3. APPROVAL OF AGENDA

No change from committee. No change from staff.

MOTION: Councilor Cassutt moved, seconded by Councilor Lindell, to approve the as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

Against: None



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Abstain: None

4. **CHAIR OPENING REMARKS**

5. **DEPARTMENT REVIEWS**

a. Police Union

Santa Fe Police Officers Association presented by President Tony Trujillo.

b. Community Health and Safety

Community Health and Safety overall presentation was presented by Director Kyra Ochoa.

- Community Services presentation presented by Director Maria Sanchez Tucker, Manuel Sanchez, Business Operations Manager / Interim Senior Services Director, Brian Stinett, Recreation Divisions Director, Margaret Neill, Library Division Director, Julie Sanchez, Youth and Families Services Division Director.
- Emergency Management Services presentation presented by Director Brian Williams.
- Fire presentation presented by Fire Chief Brian Moya.
- Police presentation presented by Chief Paul Joye.

MOTION: Councilor Cassutt moved, seconded by Councilor Lindell, to to the preliminary approval of the Community Health and Safety budget with the option to make amendments.

VOTE: The motion was on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

Against: None

Abstain: None



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6. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

The meeting adjourned at 4:37 p.m.

Carolynn Roibal

Liaison

Ronnie Little

Chair







BH Minutes_04.20.2023

Final Audit Report

2023-06-08

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