



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 25, 2023
AT 1:00 PM
COUNCIL CHAMBERS, CITY
HALL
201 LINCOLN AVENUE

1. CALL TO ORDER

The meeting was called to order at 1:03 p.m.

2. ROLL CALL

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Chris Rivera
Councilor Jamie Cassutt
Councilor Renee Villarreal

Members Excused:

None

Others Attending:

Emily Oster, Finance Director
Yvette Gonzales, Clerk

3. APPROVAL OF AGENDA

No change from committee. No change from staff.

MOTION: Councilor Cassutt moved, seconded by Councilor Lindell, to approve the as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

Against: None

Abstain: None

4. CHAIR OPENING REMARKS



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5. DEPARTMENT REVIEWS

a. City Attorney

City Attorney overall presentation was presented by Erin McSherry, City Attorney

- Marci Eannarino, Manager of the Policy and Legislation Innovation Office
- Katherine Garcia Gallegos, IPRA Manager
- Irene Romero, Administrative Manager

b. City Manager

City Managers proposed budget was presented by City Manager John Blair and Layla Archuleta-Maestas, Deputy City Manager.

c. City Council

City Council proposed budget was presented by Layla Archuleta-Maestas, Deputy City Manager.

d. Mayor's Office

Mayors proposed budget was presented by Layla Archuleta-Maestas, Deputy City Manager.

e. Risk and Safety

Rick and Safety Division proposed budget was presented by Layla Archuleta-Maestas, Deputy City Manager, Miguel Vigil, Interim Health and Safety Compliance Officer and Melanie Lovato, Risk Analyst.

Councilor Lindell moved, to the preliminary approval of General Government budget with option to make amendments. There was no second. Motion failed.

Councilor Cassutt moved to wait to vote until amendments are proposed and presented on Thursday.



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Councilor Romero-Wirth explained the process of submitting amendments to the budget through Legislative Services.

6. **ADJOURN**

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

The meeting adjourned at 3:52 p.m.

Carolynn Roibal

Liaison

Romero-Wirth

Chair






BH Minutes_04.25.2023

Final Audit Report

2023-06-08

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