



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 27, 2023  
AT 1:00 PM  
COUNCIL CHAMBERS, CITY  
HALL  
201 LINCOLN AVENUE

---

## 1. CALL TO ORDER

The meeting was called to order at 2:11 p.m.

## 2. ROLL CALL

### Members Present:

Councilor Signe Lindell  
Councilor Carol Romero-Wirth  
Councilor Chris Rivera  
Councilor Jamie Cassutt  
Councilor Renee Villarreal

### Members Excused:

None

### Others Attending:

Emily Oster, Finance Director  
Yvette Gonzales, Clerk

Councilor Cassut attended via zoom.

Mayor Alan Webber and City Manager John Blair in attendance.

## 3. APPROVAL OF AGENDA

No change from committee. No change from staff.

**MOTION:** Councilor Rivera moved, seconded by Councilor Villarreal, to approve the as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 27, 2023  
AT 1:00 PM  
COUNCIL CHAMBERS, CITY  
HALL  
201 LINCOLN AVENUE

---

**Abstain:** None

4. **CHAIR OPENING REMARKS**

5. **STAFF RECOGNITION**

6. **DEPARTMENT REVIEWS**

- a. **CONSIDERATION OF A RESOLUTION 2023-\_\_** (Mayor Webber)  
A Resolution Adopting the City of Santa Fe's Fiscal Year 2023/2024  
Operating and Capital Budgets. (Emily Oster, Finance Director,  
ekoster@santafenm.gov, 505-629-3411, Andy Hopkins,  
ajhopkins@santafenm.gov, 505-955-6177)  
**Committee Review**  
Finance Committee (Introduction) 04/17/2023  
Governing Body: 05/10/2023

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Resolution to adopt the City of Santa FE FY23-24 Operating and Capital Budgets.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

**MOTION:** Councilor Villarreal moved, seconded by Councilor Rivera, to approve Amendment C to the budget.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 27, 2023  
AT 1:00 PM  
COUNCIL CHAMBERS, CITY  
HALL  
201 LINCOLN AVENUE

---

Villarreal

**Against:** None

**Abstain:** Councilor Lindell

**MOTION:** Councilor Villarreal moved, seconded by Councilor Rivera, to approve Amendment B to the budget of the Fire Department.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to to the preliminary approval of the General Government Budget.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Cassutt

**Against:** None

**Abstain:** Councilor Rivera, Councilor Villarreal

## 7. ADJOURN

**Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.**

The meeting adjourned at 3:04 p.m.



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 27, 2023  
AT 1:00 PM  
COUNCIL CHAMBERS, CITY  
HALL  
201 LINCOLN AVENUE

---

*Carolynn Roibal*  
Liaison

*Renee Smith*  
Chair







# BH Minutes\_04.27.2023

Final Audit Report

2023-06-08

Created:	2023-06-06
By:	Carolynn Roibal (cloibal@ci.santa-fe.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAJQft5MYtrnZdah_0HPYcb74clGm6V96_

## "BH Minutes\_04.27.2023" History

-  Document created by Carolynn Roibal (cloibal@ci.santa-fe.nm.us)  
2023-06-06 - 6:22:13 PM GMT- IP address: 63.232.20.2
-  Document emailed to cromero-wirth@santafenm.gov for signature  
2023-06-06 - 6:22:47 PM GMT
-  Email viewed by cromero-wirth@santafenm.gov  
2023-06-08 - 8:48:53 PM GMT- IP address: 174.231.20.2
-  Signer cromero-wirth@santafenm.gov entered name at signing as Carol Romero-Wirth  
2023-06-08 - 8:49:31 PM GMT- IP address: 174.231.20.2
-  Document e-signed by Carol Romero-Wirth (cromero-wirth@santafenm.gov)  
Signature Date: 2023-06-08 - 8:49:33 PM GMT - Time Source: server- IP address: 174.231.20.2
-  Agreement completed.  
2023-06-08 - 8:49:33 PM GMT