



AGENDA

CHILDREN AND YOUTH
COMMISSION
JULY 28, 2022
5:15 PM
ROUNDHOUSE ROOM
MARKET STREET
500 MARKET STREET

AMENDED

PROCEDURES FOR CHILDREN AND YOUTH COMMISSION MEETING

Written Public Comment: Members of the public may submit written comments on legislation by clicking on the comment bubble to the right of the meeting on the public portal at <https://santafe.primegov.com/public/portal> three hours prior to the start of the meeting.

The agenda and packet for the meeting will be posted at <https://santafe.primegov.com/public/portal>.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF AGENDA**
 - a. Approval of 7/28 agenda
4. **APPROVAL OF MINUTES**
 - a. Approval of 3/31 minutes
 - b. Approval of June 6/14 minutes
5. **PRESENTATION**
 - a. CYFD REACH NM presentation
 - b. CONNECT Children and Youth Commission/ Human Services Committee overview
 - c. Aspen Solutions grantee updates (Natalie Skogerboe, Aspen Solutions)
 - d. Request for approval of Amendment No. 1 to CYFD subgrantee contracts with YouthWorks to add in a training requirement for trauma responsive care per CYFDs request (Julie Sanchez, Youth and Family Services Division Director, 955-6678)



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- e. Request for approval of Amendment No. 1 to CYFD subgrantee contracts with PIE SFPS – Office of Student Wellness to add in a training requirement for trauma responsive care per CYFDs request (Julie Sanchez, Youth and Family Services Division Director, 955-6678)
6. **MATTERS FROM STAFF**
 - a. CYC and CYFD expenditure reports and updates
 - b. Office of Juvenile Justice and Delinquency Prevention Roundtable Youth Forum
 - c. Exploration of electronic grant platforms for CYC funding
 - d. Small grant fund release next steps
- No more than 5 Commissioners to be on review subcommittee
 - e. YFSD staffing updates
7. **MATTERS FROM THE COMMITTEE**
8. **MATTERS FROM THE CHAIR**
 - a. 2021-2022 School Year Recap and Challenges
9. **NEXT MEETING: Thursday, September 29, 2022**
10. **ADJOURN**



MINUTES

CHILDREN AND YOUTH
COMMISSION
MARCH 31, 2022
ATTEND VIRTUALLY

1. **CALL TO ORDER**

Meeting was called to order at 5:20pm.

2. **ROLL CALL**

Members Present:

Member Richard Lindahl
Member Lisa Salazar
Co-Chair Crystal Ybarra
Co-Chair Andrea Sandoval
Member Mark Dickson
Member Chanelle Delgado

Members Excused:

Vice-Chair Jennifer Romero
Member William Perdue
Member Sarah Amador Guzman
Member Kendal Chavez

Others Attending:

None

3. **APPROVAL OF AGENDA**

MOTION: Member Lindahl moved, seconded by Co-Chair Sandoval, to approve the as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Member Lindahl, Member Salazar, Co-Chair Ybarra, Co-Chair Sandoval, Member Dickson, Member Delgado

Against: None

Abstain: None

4. **APPROVAL OF MINUTES**



MINUTES

CHILDREN AND YOUTH
COMMISSION
MARCH 31, 2022
ATTEND VIRTUALLY

- a. Approval of January 27, 2022 minutes

MOTION: Member Delgado moved, seconded by Member Salazar, to approve the as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Member Lindahl, Member Salazar, Co-Chair Ybarra, Co-Chair Sandoval, Member Dickson, Member Delgado

Against: None

Abstain: None

5. **DISCUSSION AGENDA**

6. **PRESENTATION**

- a. Children and Youth Commission Ordinance, Roles, and the work of the Commission presentation
- b. Results Based Accountability presentation (Natalie Skogerboe, Aspen Solutions)
- c. Community and Youth Violence presentation (Sophie Andar)
- d. CYFD Grant Update (Tabitha McMahon, Cerise Consulting)

7. **MATTERS FROM STAFF**

- a. Expenditure report update on CYC grantees
- b. Children and Youth Commission FY23 budget overview

8. **EXECUTIVE SESSION**

- a. Community Restorative Justice

9. **MATTERS FROM THE CHAIR**



MINUTES

CHILDREN AND YOUTH
COMMISSION
MARCH 31, 2022
ATTEND VIRTUALLY

- a. Discussion on Vice-Chair selection
- 10. **NEXT MEETING: May 26 2022**
- 11. **ADJOURN**

Liaison

Chair



MINUTES

CHILDREN AND YOUTH
COMMISSION
JUNE 14, 2022
ATTEND VIRTUALLY

1. **CALL TO ORDER**

meeting called to order at 10:06am

2. **ROLL CALL**

Members Present:

Vice-Chair Jennifer Romero
Co-Chair Crystal Ybarra
Co-Chair Andrea Sandoval
Member William Perdue
Member Chanelle Delgado

Members Excused:

Member Richard Lindahl
Member Lisa Salazar
Member Mark Dickson
Member Sarah Amador Guzman
Member Kendal Chavez
Member Erik Ramirez

Others Attending:

Julie Sanchez, Youth and Family Services Division Director

3. **APPROVAL OF AGENDA**

MOTION: Member Perdue moved, seconded by Co-Chair Sandoval, to The agenda was approved as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Vice-Chair Romero, Co-Chair Ybarra, Co-Chair Sandoval, Member Perdue, Member Delgado

Against: None

Abstain: None



MINUTES

CHILDREN AND YOUTH
COMMISSION
JUNE 14, 2022
ATTEND VIRTUALLY

4. NEW BUSINESS

a. CYFD FY23 contract review

Request for approval of Amendment No. 3 to Children, Youth and Families Department (CYFD) Contract Agreement #21-690-3200-20846-3 to Amend ARTICLE III Limitation of Cost to reflect an update in language and a FY23 and FY24 decrease of Thirteen Thousand Three Hundred Sixty-One Dollars and Zero Cents (\$13,361.00) each for a new FY23 and FY24 total of Ninety-Four Thousand Five Hundred Fifty-Three Dollars and Zero Cents (\$94,553.00), for a new contract total of Three Hundred Eighty-Three Thousand Three Hundred Fifty-One Dollars and Zero Cents (\$383,351.00); Amend Attachment 1 to add Item Y - Trauma Response and Services Training mandated by KEVIN S., et al. v. BLALOCK, et al., No. 1:18-cv-00896 Settlement Agreement; and Amend Attachment 2 – Budget to reflect increase in compensation for Item A. Increase in overall contract amount for Fiscal Years 23 & 24. (Julie Sanchez, Youth and Family Services Division Director, jjsanchez@santafenm.gov; 955-6678)

The Commission reviewed the contract amendment and asked questions. Commission discussed budget and programs.

MOTION: Member Perdue moved, seconded by Member Delgado, to The amendment was approved as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Vice-Chair Romero, Co-Chair Ybarra, Co-Chair Sandoval, Member Perdue, Member Delgado

Against: None

Abstain: None

5. NEXT MEETING: July 28 2022

6. ADJOURN

The meeting was adjourned at 10:30am.

Liaison

Chair



City of Santa Fe

MINUTES

CHILDREN AND YOUTH
COMMISSION
JUNE 14, 2022
ATTEND VIRTUALLY

VOTE SUMMARY



Meeting Name - Children and Youth Commission meeting

Meeting Start Date - 06/14/2022

Meeting Committee - Children and Youth Commission

Item Title - CYFD FY23 contract review

Request for approval of Amendment No. 3 to Children, Youth and Families Department (CYFD) Contract Agreement #21-690-3200-20846-3 to Amend ARTICLE III Limitation of Cost to reflect an update in language and a FY23 and FY24 decrease of Thirteen Thousand Three Hundred Sixty-One Dollars and Zero Cents (\$13,361.00) each for a new FY23 and FY24 total of Ninety-Four Thousand Five Hundred Fifty-Three Dollars and Zero Cents (\$94,553.00), for a new contract total of Three Hundred Eighty-Three Thousand Three Hundred Fifty-One Dollars and Zero Cents (\$383,351.00); Amend Attachment 1 to add Item Y - Trauma Response and Services Training mandated by KEVIN S., et al. v. BLALOCK, et al., No. 1:18-cv-00896 Settlement Agreement; and Amend Attachment 2 – Budget to reflect increase in compensation for Item A. Increase in overall contract amount for Fiscal Years 23 & 24. (Julie Sanchez, Youth and Family Services Division Director, jjsanchez@santafenm.gov; 955-6678)

Item Type - meeting information

Item Owner -

Item Sponsor -

Item Tracking Number - 22-14956

Motion Type - Approve

Motion Mover - William Perdue

Motion Seconder - Chanelle Delgado

Motion Status - approved

Vote For Count - 5

Vote Against Count - 0

Vote Abstain Count - 0

Vote Absent Count - 6

VOTE SUMMARY



City of Santa Fe

Vote For Names - Jennifer Romero, Crystal Ybarra, Andrea Sandoval, William Perdue, Chanelle Delgado

Vote Against Names -

Vote Abstain Names -

Vote Absent Names - Richard Lindahl, Lisa Salazar, Mark Dickson, Sarah Amador Guzman, Kendal Chavez, Erik Ramirez

User Name - Julie Sanchez

User Email - jjsanchez@santafenm.gov

INTRODUCING...

REACH NM

A NEW WAY FOR YOUTH
TO REACH CYFD



cyfd

Children Youth & Families Department



**Text REACH NM any time at
505-591-9444**

- **Report Abuse or Neglect**
- **Find Nearby Resources**
- **Services in Your Area**

PULLTOGETHER.ORG

• **WELCOME**

• **INTRODUCTIONS**

• **ICEBREAKERS**

NEED FOR REACH NM

- Mental health issues have risen sharply over the last few years, especially amongst teenagers. The global COVID-19 pandemic has caused additional stress and isolation for teenagers who had to adapt to changes with the pandemic.
- In 2019, 40.4% of teenagers in the state of New Mexico self-reported they felt sad or hopeless for 2 weeks or more within the last 12 months*
- In 2017, 9.9% of teenagers aged grades 9-12 reported making a suicide attempt within the past 12 months and 18.8% seriously considered suicide*
- Reach NM was created during this time of uncertainty and fear. Many of New Mexico teens have no one to talk to or reach out to for help or someone to talk to. The goal of Reach NM is to connect with New Mexico's youth and provide support to them.

*Youth Risk and Resilience Survey

<https://youthrisk.org/publications/connections/yrrs-connections-factsheet-january-2021/>

Reach NM Advocates are available 24/7, 365 days a year

Since Reach NM started in December 2020, 6,300+ chats have come in from teens who need to talk about:

- Addiction Treatment
- Body Image and Eating Disorders
- Friendships and Relationships
- Domestic Violence, Teen Dating Violence, and Sexual Assault
- LGBTQ issues
- Loneliness and Isolation
- Home environment and communication with parents
- Reporting abuse or neglect by a parent, legal guardian, or other adult
- School safety issues including bullying and harassment
- Stress, Anxiety, and Depression
- Suicidal Ideation
- Summer School
- Tutoring Services

Or just because they want someone to talk to!!!



INTRODUCING...

REACH NM

A NEW WAY FOR YOUTH
TO REACH CYFD



cyfd



Children Youth & Families Department



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PULLTOGETHER .ORG



COMMUNITY
is our Greatest Resource

CONNECT

A SANTA FE CITY + SANTA FE COUNTY PARTNERSHIP

Children and Youth Commission meeting

July 28, 2022

A New Mexican Model

- Relationship Based
- Resource Smart
- Connected
- Ground Up

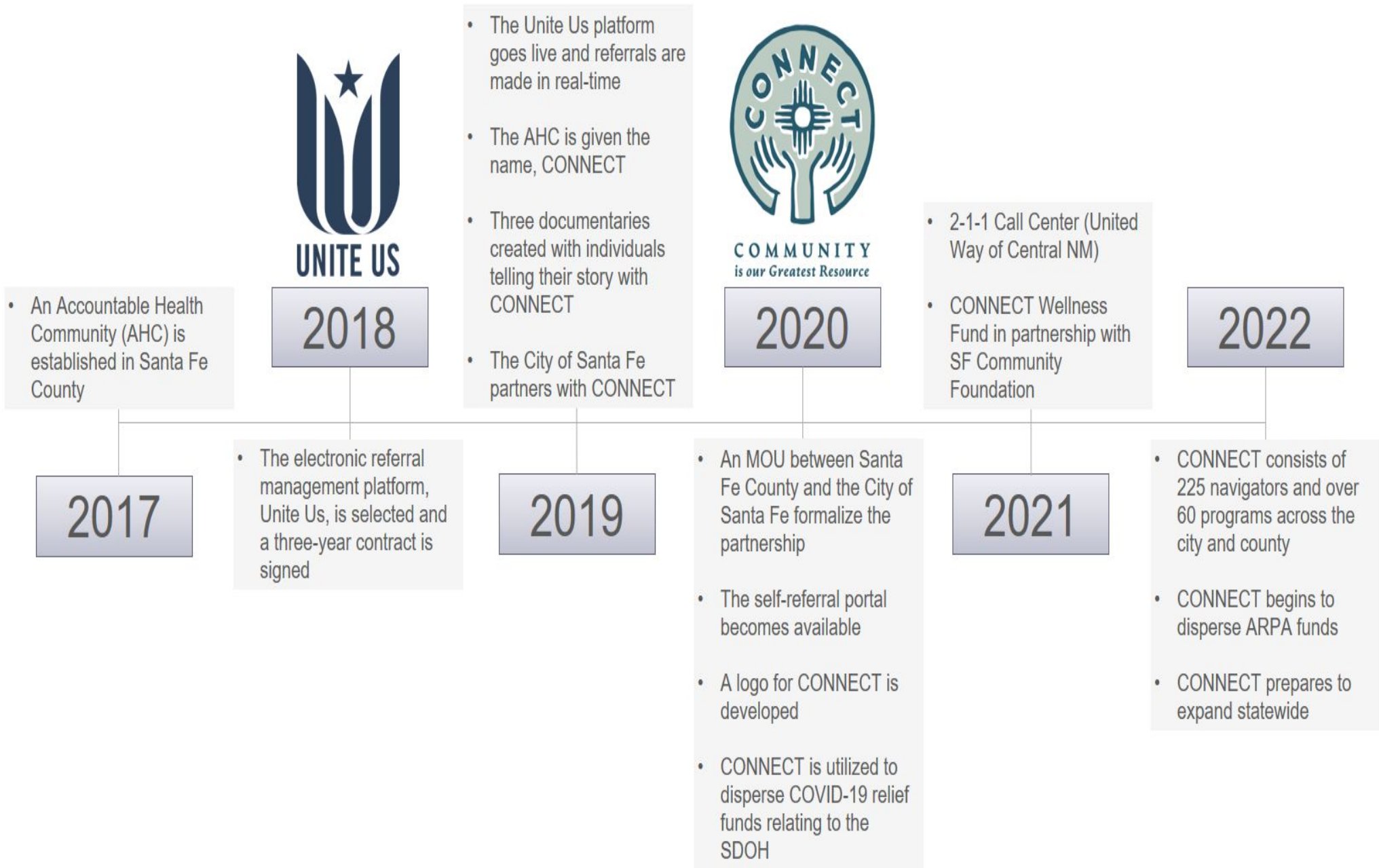


CONNECT Vision

All City and County residents regardless of income have access to high-quality health care and are linked to the resources they need for health and well-being.



The CONNECT Network



Big Brothers Big Sisters Mountain Region, Boys & Girls Clubs of Santa Fe/Del Norte, Cancer Foundation for New Mexico, Catholic Charities - Santa Fe, Chainbreaker Collective, CHRISTUS St. Vincent Regional Medical Center, City of Santa Fe Fire Dept. Mobile Integrated Health Office (MIHO), Coming Home Connection, Communities In Schools of New Mexico, Santa Fe County Connection Outreach & Overdose Prevention (COOP), Consuelo's Place, Earth Care, Espanola Pathways Shelter, Fathers New Mexico, **First Choice Community Healthcare, Inc.**, First Judicial District Attorney's Office, Foundation for Monte del Sol-Casa Program for Homeless Youth & Families, Gerard's House, Girls Incorporated of Santa Fe, **Growing Up New Mexico**, Indian Health Services Santa Fe, **Interfaith Community Shelter**, Kitchen Angels, **La Familia Medical Center**, **Las Cumbres Community Services**, LEAD Santa Fe County, Literacy Volunteers of Santa Fe, Many Mothers, NAMI Santa Fe, New Mexico Coalition to End Homelessness, New Vistas, New Mexico Solutions, Northern New Mexico Children's Collaborative, Presbyterian Health Services, Salvation Army, Santa Fe County Adult Detention Facility, Santa Fe County Community Services, Santa Fe County DWI Compliance Monitoring and Tracking Program, Santa Fe County Housing ROSS Program, Santa Fe County Teen Court, Santa Fe Dreamers Project, Santa Fe Indigenous Center, Santa Fe Municipal Court, **Santa Fe Public Schools Adelante**, Santa Fe Recovery Center, Santa Fe Veterans Alliance, SF Community Services (Central Hub), **SFPS Teen Parent Program**, Somos Un Pueblo Unido, Southwestern College Tierra Nueva Counseling Center, **St. Elizabeth Shelter**, TeamBuilders Behavioral Health, The Food Depot, **The Life Link**, The Sky Center/NM Suicide Intervention Project, Transformative Justice Initiative, United Way of Central NM 2-1-1, Youth Shelters and Family Services, YouthWorks

Any Door Approach



Find a navigator at **any CONNECT organization**



Online self-referral portal:
www.santafenm.gov/connect or
www.santafecountynm.gov/connect



Call 2-1-1 (United Way of Central New Mexico)

CONNECT

Are you a Community member affected by COVID-19? Need Food, Housing Transportation?

¿Eres un miembro de la comunidad afectado por la crisis COVID-19? ¿Estás buscando comida, vivienda, transporte u otra ayuda?



CONNECT navigators can help you find services and resources in the community. Navegadores/Promotores del programa CONNECT, pueden ayudarte a encontrar servicios y recursos dentro de la comunidad.

Please use one assistance request for multiple needs and describe your situation in the note section. Favor de usar una solicitud de asistencia para todas sus necesidades y describir su situación en la sección de notas.

Select "Idioma preferido - Espanol" to view form in Spanish.
Por favor llene el formulario abajo. Seleccione, "Español" como idioma preferido para ver el formulario en Español.

First name *

Last name *

Date of birth *

Phone number *

Email address *

Household Gross Monthly Income

Preferred Language / Idioma preferido

What is your preferred language? / ¿Cuál es tu idioma preferido? *

English
 Español
 Other

What services are you seeking? *

Select...

Please describe your request for services *

Please sign in the box below to provide your consent to receive services

Shared Data and Alignment

- CONNECT navigators utilize the Unite Us platform collecting the same data points on; demographics, needs, outcomes and flexible fund use.
- All navigators screen for the Social Determinants of Health and conduct an evaluation screening.
- All participants are asked the same questions from SDOH needs to behavioral and physical health and more.
- This is a step forward in aligning data, using the same terms/questions across a network of over 60 programs across the city and county of Santa Fe.



Goals, Strategies, and Metrics

Goals

- Improve County level health outcomes
- Reduce per capita costs of healthcare and jail use
- Increase access to quality health and human services

Strategies

- Create and support network of partners employing navigators who screen for and address client Social Determinants of Health (SDOH).
- Identify gaps in services and advocate for policy change and resource investment

Metrics

- Leading:
 - ER and jail use; self-reported health; number of clients whose SDOH needs are resolved
- Lagging:
 - rates of suicide, overdose, depression, homelessness, educational attainment, etc.
- Cost benefit analysis

CONNECT in Crisis

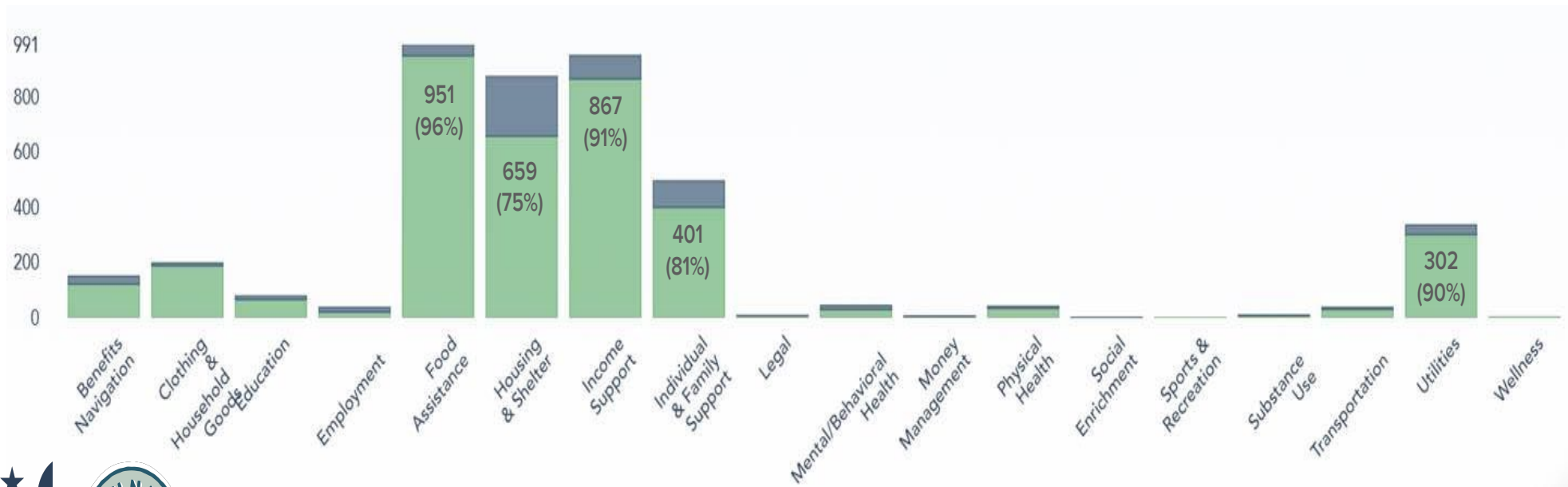
- In 2020, and as a response to COVID-19, **more nonprofit community organizations joined the network** to provide short term navigation and Flexible Funds for COVID-19 related needs.
- A **public facing portal** designed by Unite Us was added to allow people to self-refer into the network from the comfort and safety of their home and receive navigation from hub navigators comprised of County employees.
- CONNECT **dispersed over \$8.4 million in federal COVID-19 relief funds**, County and City funds to organizations to benefit those community members most in need.

CONNECT has proven to be a model that is responsive, adaptable and can scale up to respond to a crisis, accommodate growth and offer further community reach.

CONNECT in Crisis

To compare, from April 2019 to February 2020 (eleven months), **770 individuals** made requests for assistance through CONNECT.

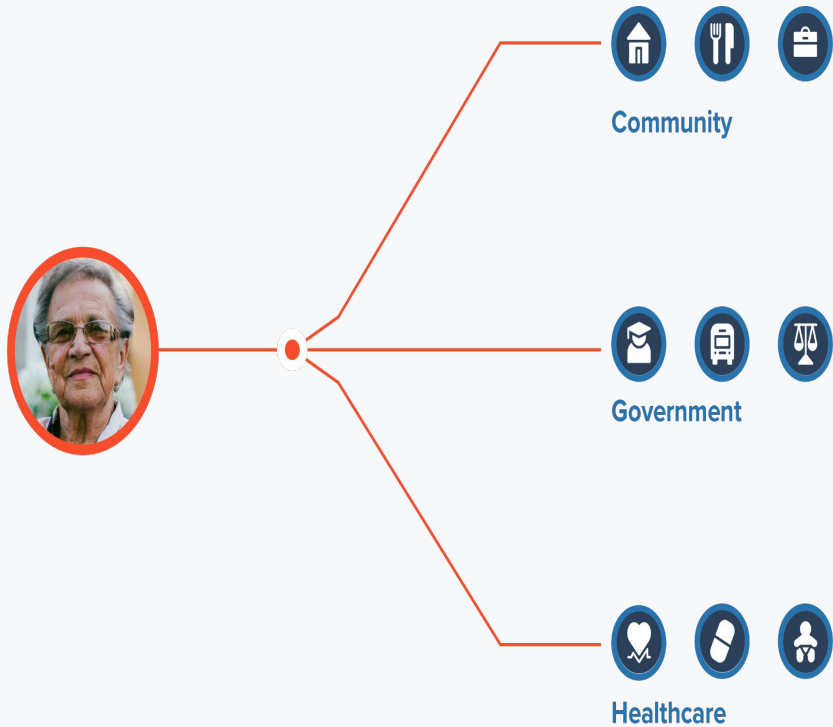
From March 2020, when the pandemic began to December 31, 2020 (ten months), **4014 individuals** made requests, over a five-fold increase.



COMMUNITY
is our Greatest Resource

BEFORE

Health and social care organizations **lose visibility** of client outcomes after discharge.

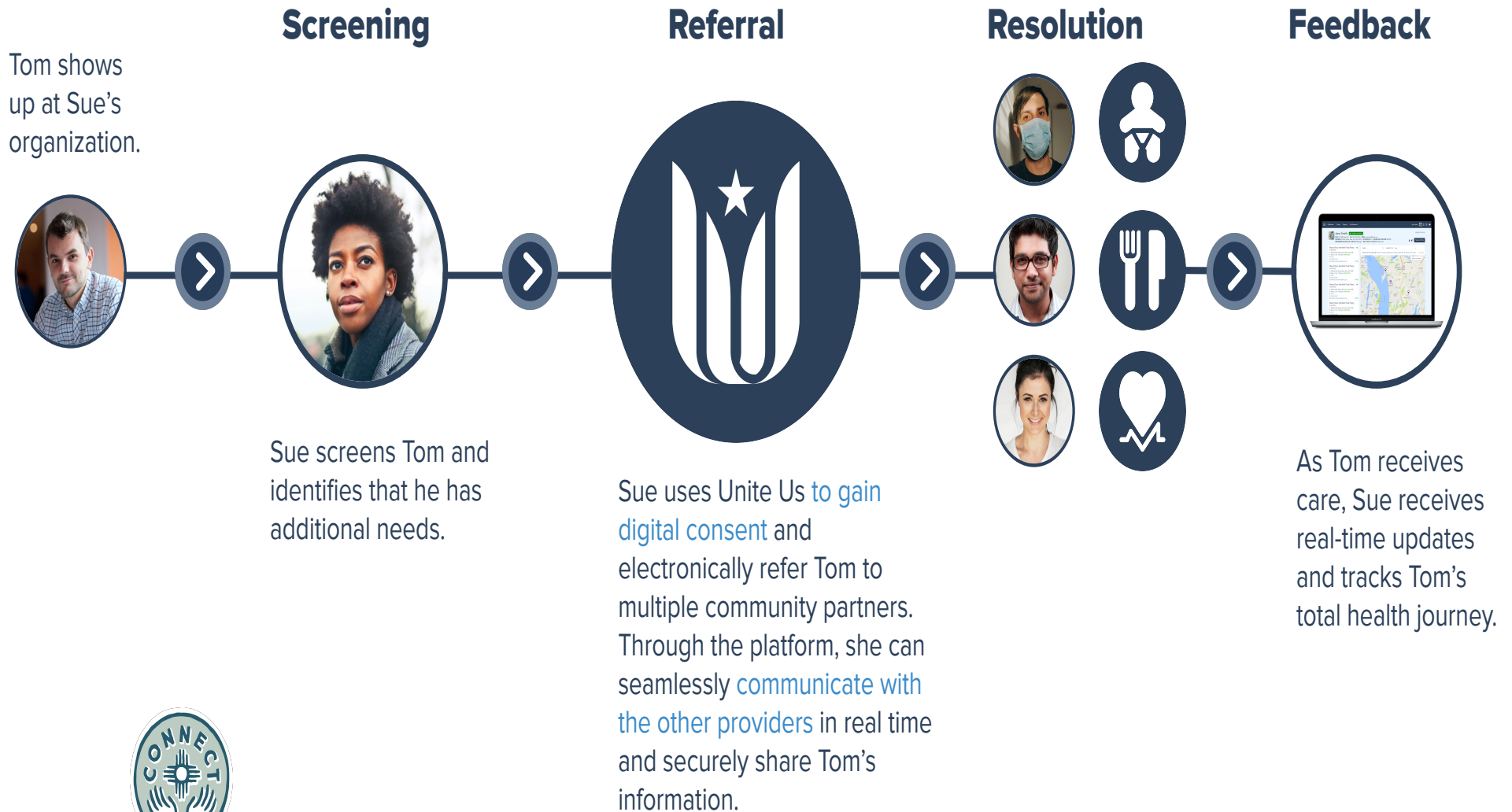


AFTER

Organizations are equipped with the tools they need to **collaborate** across sectors.



Connecting People to Care





Population Served



Network Needs

Assess the clients served by the network and the most frequently needed combination of services

Client Summary

6,472
Clients

58%
Service Episodes Resolved

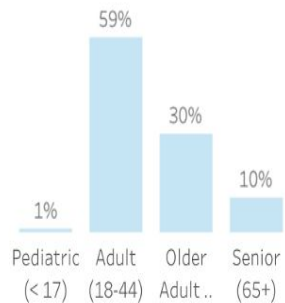
26%
Open Cases

15%
Service Episodes Not Resolved

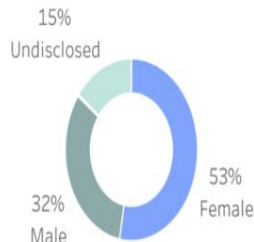
Client Demographics

Click to filter Client needs by Demographic Field

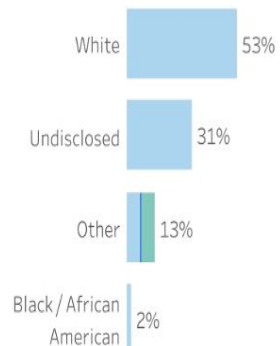
Age



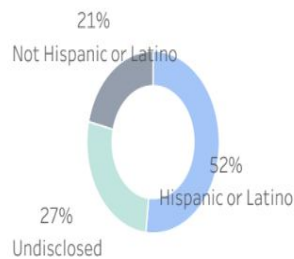
Gender



Race



Ethnicity



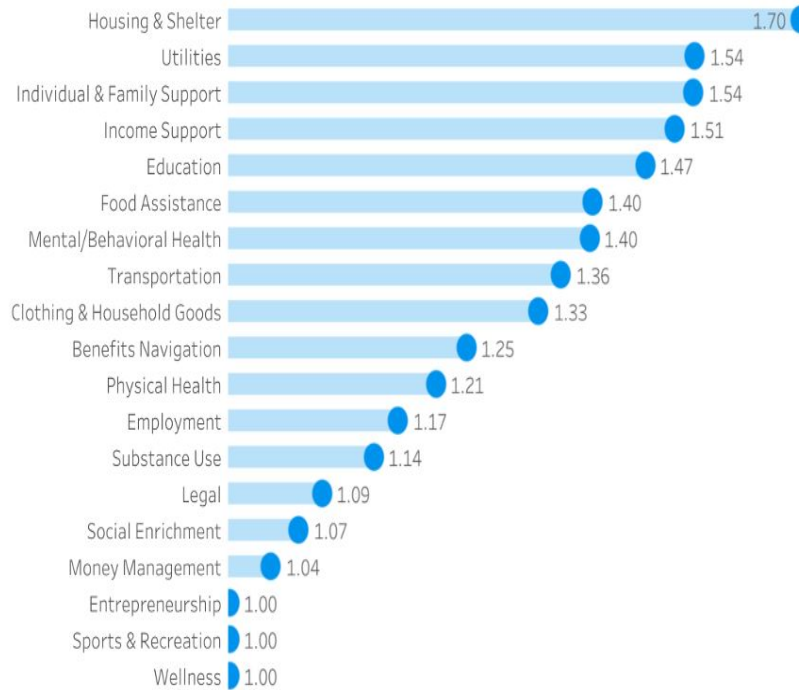
Client Needs

View Co-Occurring Needs

Click to toggle between Reoccurring and Co-Occurring Needs

Reoccurring Needs

The number of times a client, on average, demonstrates a need of a particular service type



CONNECT's Population and Reoccurring Needs

- Data shown is from launch through April 2022 (4/2019 - 4/2022)
- Majority of people served are adults age 18-44
- Housing & Shelter is the top reoccurring need



Service Episodes



Network Service Events

Monitor service episodes, referrals, and cases over time and assess event outcomes

Referral

Case

Service Episode

Click to view referral, case, or service episode activity

Service Episode Summary

16,875

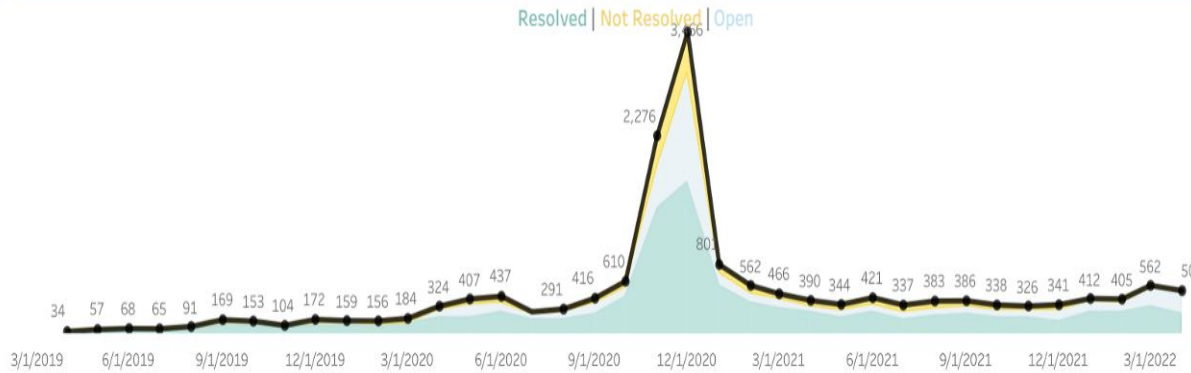
Total Service Episodes

Resolved 58%

Open Case 26%

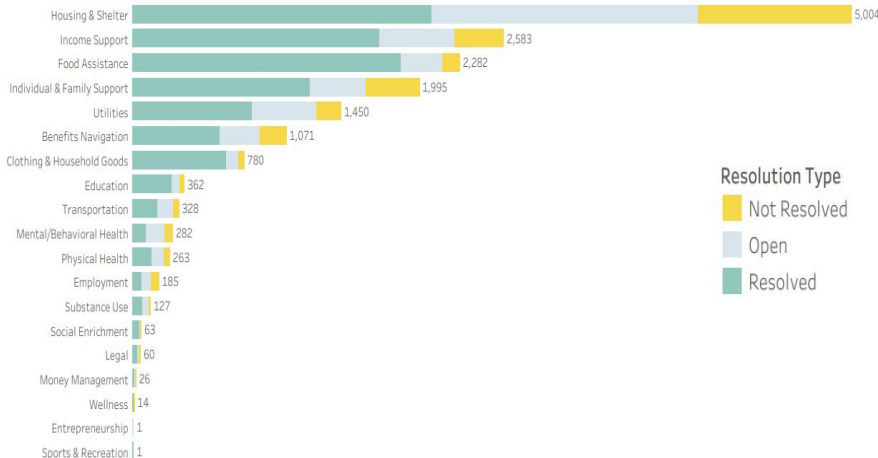
Not Resolved 15%

Service Episodes By Month

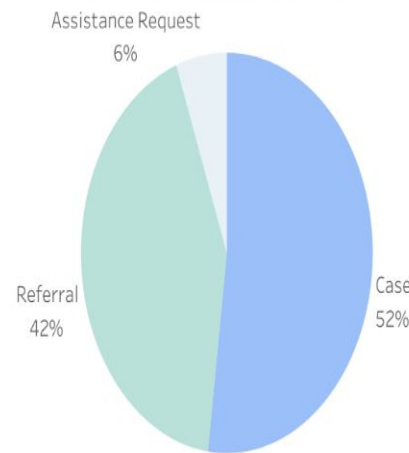


Service Episodes By Service Type

Click + above service type headers to view by sub-type

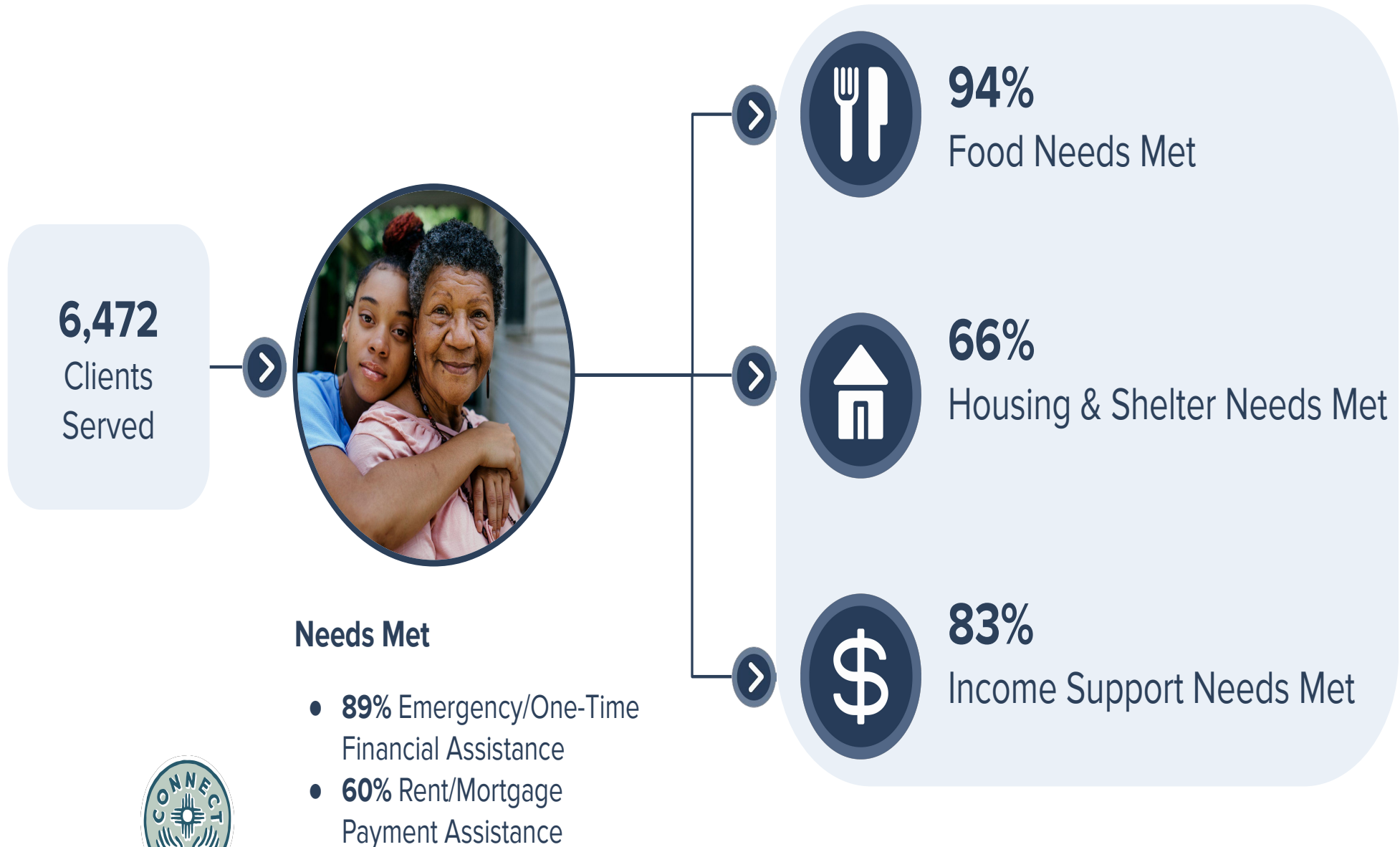


Service Episode Origin Event



- On average, **referrals are accepted within 2.4 days**
- **87%** of referrals have **no rejections**
- **80%** of closed cases are **resolved**
- **CARES Act funds distributed meet the needs of clients beginning in November 2020**
- **CONNECT Hub** managing online assistance requests

CONNECT Drives Outcomes



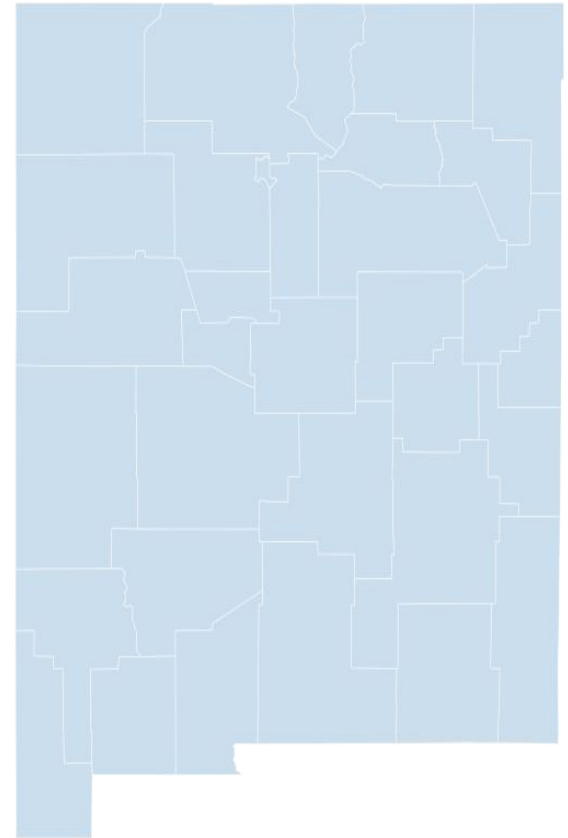


For example my son
doesn't hear 100% well.

Sayra's Story

Moving Forward

- Growth and Sustainability
- American Rescue Plan Act (ARPA) Relief Funds
- Stabilization of CONNECT Post COVID-19
- Growing Philanthropic Partnerships and Contributions
- Continued Evaluation
- Telling the Stories of CONNECT
- Increased CONNECT Public Awareness
- Unite Us Investing in New Mexico



THANK YOU!

Questions?



Photo credit: SAYRA

Term Definitions:

- **Case:** A record containing information specific to a service request. When a referral is accepted, a case is created and the referral information is copied to it.
- **Client:** Anyone seeking services or anyone with a client record in Unite Us.
- **Co-Occurring Needs:** This metric is calculated by identifying clients who had 1 or more service episodes in the primary service type of interest, and by determining the other service types those clients needed.
- **Referral:** A vehicle for delivering information about a person and a need they have from a sender to a recipient.
- **Reoccurring Needs:** Average number of times a client requests one particular service type for a selected time period. This metric only includes clients who had at least one service episode of that service type.
- **Service Episode:** A concept that refers to the entire arc of a client's journey of requesting and/or receiving care in the network; captures all the "legs" of a client's journey from beginning to end.
- **Service Type:** A category or domain of the service need that a client is requesting. Service types are categorized as parent types and subtypes.
- **Time to Case Closure:** For cases that are closed, the average number of days between case creation and closure, by month of case creation. Note: numbers in recent months may change as cases are closed.
- **Time to Referral Acceptance:** For referrals that have been accepted, the average number of days between referral creation to acceptance, by the month of referral creation. Note: numbers in recent months may change as referrals are accepted.

Attachment 3 – Trauma Responsive Care and Services Training Requirements

Revised 04.29.2022

The Children, Youth and Families Department (CYFD) seeks to achieve safety, permanency, and well-being of children by implementing systems and services that are *trauma responsive*; providing *community-based therapeutic supports in the most family-like setting*; understanding the importance of and maintaining the *cultural connections and tribal sovereignty* of children, families, and tribes; honoring and centering *youth and family voice and choice*; and ensuring we use *collaborative, team-based* decision-making with families. We are committed to building a workforce worthy of trust through continual *professional growth and development* and a standard of *cultural humility practice*.

To achieve this, CYFD contracted Contractors must understand and apply the required principles of trauma responsive care to their programming, policy and procedures and interactions with all children/youth and their families, especially those children/youth in or at risk of entering state custody and their families. Those who contract with CYFD are mandated to:

1. Complete training on trauma responsive care and service delivery. Contractor staff will complete the curriculum determined to be most appropriate for their job position and level of interaction with children/youth and families as identified by the Cross-Departmental Training Review Committee (Human Services Department and CYFD representatives). Training shall be completed within the first three (3) months of hire and annually thereafter.
2. Approved trainings and training requirements on trauma responsive care and service delivery, as identified by the Cross-Departmental Training Review Committee. CYFD will provide a list of approved trainings to Contractors prior to the effective date of the Agreement, and quarterly or upon request thereafter.
 - a. For trainings on trauma responsive care and service delivery not previously identified/or approved by the Cross-Departmental Training Review Committee, Contractors may submit request to its Program Manager for approval by the Cross-Departmental Training Review Committee which meets quarterly.
 - b. The list of approved trainings will include those that are of no cost to the Contractor. Funding for Contractor Loss of Productivity will be negotiated between the Contractor and Program Manager for inclusion in the budget.
3. Contractor staff includes those who have direct contact with children/youth (ages 0-21) in state custody or at-risk children/youth, administrative staff and Management or Executive level position (“leaders”).
4. On a monthly basis, Contractors will provide a Trauma Training Tracking Sheet with their invoice or encounter submission that includes the following information:
 - a. Report current leaders and staff who have direct contact with children who have worked for the Contractor for more than three months, and
 - b. Provide certification of completion for those who have completed the initial training requirements.
5. At least seventy (70) percent of the Contractor’s staff must have completed required trauma responsive training as identified by Cross-Departmental Training Review Committee within three (3) months of hire for Contractor to continue billing for services.

6. Trauma responsive care and service delivery training completed by Contractor staff prior to hire, and if taken less than six (6) months prior to hire, may be submitted for approval of the Cross-Departmental Training Review Committee, via the Contractor's Program Manager.
7. When scope of work is being performed by Subcontractor or Subawardee, Contractors are responsible for ensuring that the Subcontractor or Subawardee's staff receive the mandated trauma responsive care and service delivery training as outlined above.

CYFD Program Managers will:

1. Facilitate access to the mandated trauma responsive care and service delivery training so Contractor staff can meet the minimum requirements.
2. For trainings on trauma responsive care and service delivery not previously identified/or approved by the Cross-Departmental Training Review Committee, Contractor may submit request to its Program Manager. The Program Manager will route the request to Cross-Departmental Training Review Committee for approval and provide written notice of the Committee's decision to the Contractor within ten (10) working days following the Committee's quarterly meeting.

Attachment 3 – Trauma Responsive Care and Services Training Requirements

Revised 04.29.2022

The Children, Youth and Families Department (CYFD) seeks to achieve safety, permanency, and well-being of children by implementing systems and services that are *trauma responsive*; providing *community-based therapeutic supports in the most family-like setting*; understanding the importance of and maintaining the *cultural connections and tribal sovereignty* of children, families, and tribes; honoring and centering *youth and family voice and choice*; and ensuring we use *collaborative, team-based* decision-making with families. We are committed to building a workforce worthy of trust through continual *professional growth and development* and a standard of *cultural humility practice*.

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1. Complete training on trauma responsive care and service delivery. Contractor staff will complete the curriculum determined to be most appropriate for their job position and level of interaction with children/youth and families as identified by the Cross-Departmental Training Review Committee (Human Services Department and CYFD representatives). Training shall be completed within the first three (3) months of hire and annually thereafter.
2. Approved trainings and training requirements on trauma responsive care and service delivery, as identified by the Cross-Departmental Training Review Committee. CYFD will provide a list of approved trainings to Contractors prior to the effective date of the Agreement, and quarterly or upon request thereafter.
 - a. For trainings on trauma responsive care and service delivery not previously identified/or approved by the Cross-Departmental Training Review Committee, Contractors may submit request to its Program Manager for approval by the Cross-Departmental Training Review Committee which meets quarterly.
 - b. The list of approved trainings will include those that are of no cost to the Contractor. Funding for Contractor Loss of Productivity will be negotiated between the Contractor and Program Manager for inclusion in the budget.
3. Contractor staff includes those who have direct contact with children/youth (ages 0-21) in state custody or at-risk children/youth, administrative staff and Management or Executive level position (“leaders”).
4. On a monthly basis, Contractors will provide a Trauma Training Tracking Sheet with their invoice or encounter submission that includes the following information:
 - a. Report current leaders and staff who have direct contact with children who have worked for the Contractor for more than three months, and
 - b. Provide certification of completion for those who have completed the initial training requirements.
5. At least seventy (70) percent of the Contractor’s staff must have completed required trauma responsive training as identified by Cross-Departmental Training Review Committee within three (3) months of hire for Contractor to continue billing for services.

6. Trauma responsive care and service delivery training completed by Contractor staff prior to hire, and if taken less than six (6) months prior to hire, may be submitted for approval of the Cross-Departmental Training Review Committee, via the Contractor's Program Manager.
7. When scope of work is being performed by Subcontractor or Subawardee, Contractors are responsible for ensuring that the Subcontractor or Subawardee's staff receive the mandated trauma responsive care and service delivery training as outlined above.

CYFD Program Managers will:

1. Facilitate access to the mandated trauma responsive care and service delivery training so Contractor staff can meet the minimum requirements.
2. For trainings on trauma responsive care and service delivery not previously identified/or approved by the Cross-Departmental Training Review Committee, Contractor may submit request to its Program Manager. The Program Manager will route the request to Cross-Departmental Training Review Committee for approval and provide written notice of the Committee's decision to the Contractor within ten (10) working days following the Committee's quarterly meeting.

Account Name

equals City of Santa Fe

State Fiscal Year

equals 2022

Total Expenditures
 Contract Activity plus Program Support

\$33,085.50

[View Report \(JJAC Analytics Report - Total Expendtr\)](#)

Total Awards

\$86,331.00

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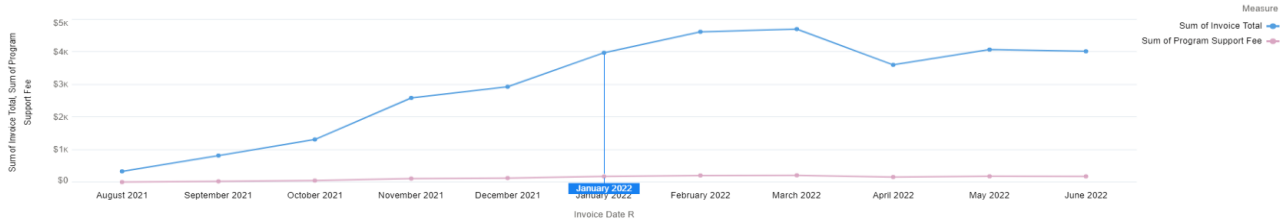
Clients Served

31

[View Report \(JJAC Analytics Report - Clients Served\)](#)

Expenditures by Month

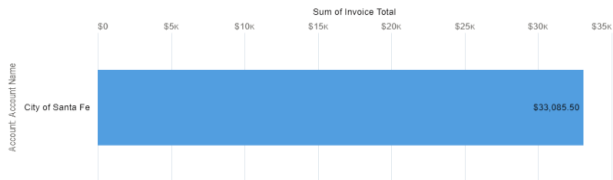
Month of Invoice Activities



[View Report \(JJAC Analytics Report - Expendtr by Mnth\)](#)

Top Providers by Expenditures

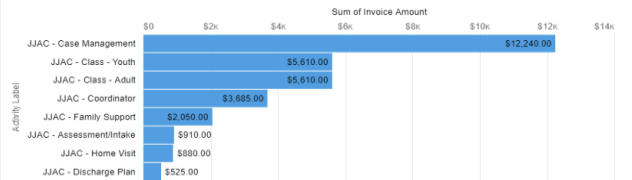
Contract Activity plus Program Support



[View Report \(JJAC Analytics Report - Top Providers\)](#)

Top Services by Expenditures

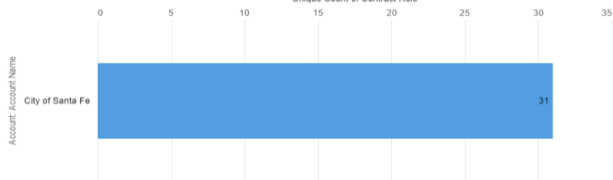
Contract Activity Only



[View Report \(JJAC Analytics Report - Top Services\)](#)

Top Providers by Clients Served

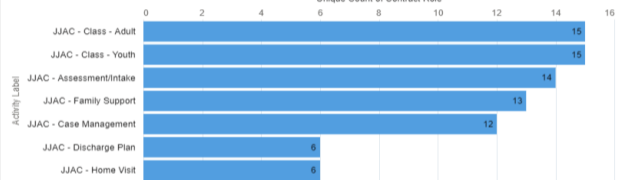
Contract Activity Only



[View Report \(JJAC Analytics Report - Clients by Prvdr\)](#)

Top Services by Clients Served

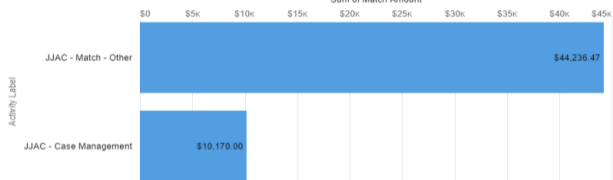
Contract Activity Only



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Top Match Services by Match Amount

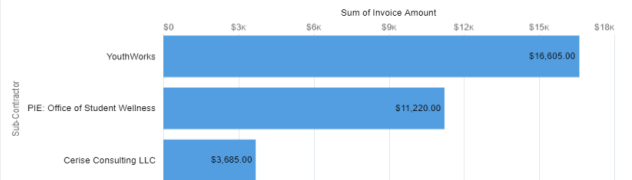
Contract Activity Only



[View Report \(JJAC Analytics Report - Match Services\)](#)

Top Sub-Contractors by Expenditures

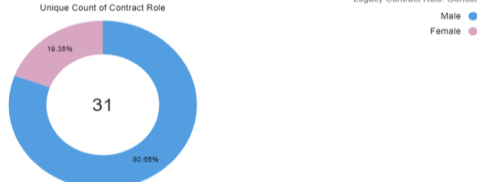
Contract Activity Invoice Amount



[View Report \(JJAC Analytics Report - Top Sub-ctrcts\)](#)

Client Gender

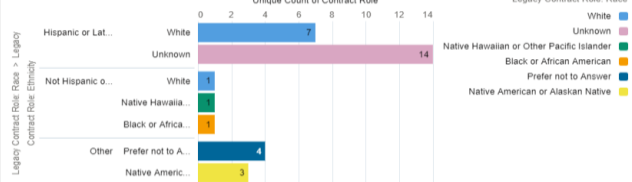
Contract Activity Only



[View Report \(JJAC Analytics Report - Client Gender\)](#)

Client Race and Ethnicity

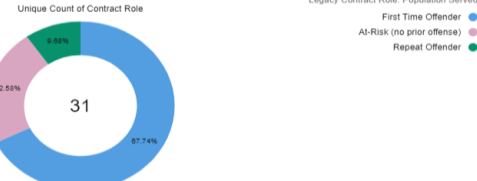
Contract Activity Only



[View Report \(JJAC Analytics Report - Client Ethnicity\)](#)

Client Population Served

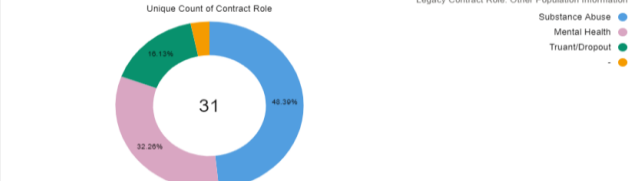
Contract Activity Only



[View Report \(JJAC Analytics Report - Client PpIn\)](#)

Client Risk Factors

Contract Activity Only



[View Report \(JJAC Analytics Report - Client Risk\)](#)

Children & Youth Commission Quarterly Report 2021-2022

Organization	Total Award		Bi-annual report Due 01/18		Bi-annual report Due 07/15	Total amount paid out to date	Balance Remaining	Percentage Remaining	Tier Selected	PO #
EARLY CARE AND EDUCATION										
1 New Vistas	\$ 20,000.00	EXEMPT	1/10/2022		7/5/2022	\$ 20,000.00	\$ -	0%	I	22200173
2 Big Brothers/Big Sisters	\$ 50,000.00	EXEMPT			7/5/2022	\$ 44,160.00	\$ 5,840.00	12%	II	22200174
3 Communities In Schools	\$ 50,000.00	EXEMPT	1/18/2022		7/1/2022	\$ 49,999.50	\$ 0.50	0%	II	22200176
4 PIE: Fathers New Mexico	\$ 30,000.00	EXEMPT	1/19/2022		7/8/2022	\$ 30,000.00	\$ -	0%	II	22200178
5 Santa Fe Recovery	\$ 40,000.00	EXEMPT	1/18/2022		7/5/2022	\$ 39,999.60	\$ 0.40	0%	II	22200179
6 SFPS Adelante	\$ 74,000.00	EXEMPT	1/18/2022		6/10/2022	\$ 74,000.00	\$ -	0%	II	22200183
7 SFPS Teen Parent	\$ 96,328.00	EXEMPT	1/18/2022		7/5/2022	\$ 96,327.98	\$ 0.02	0%	II	22200142
8 Growing Up NM -United Way	\$ 80,000.00	EXEMPT	1/11/2022		7/5/2022	\$ 79,999.62	\$ 0.38	0%	II	22200258
9 Cooking with Kids	\$ 20,000.00	EXEMPT	1/18/2022		7/5/2022	\$ 20,000.00	\$ -	0%	III	22200259
10 Georgia O'Keefe CEN	\$ 37,000.00	EXEMPT	1/14/2022		7/5/2022	\$ 37,000.00	\$ -	0%	III	22200260
11 SFCC Kids Campus	\$ 70,000.00	EXEMPT	1/17/2022		7/5/2022	\$ 70,000.00	\$ -	0%	III	22200261
12 SFP: Breakthrough Santa Fe	\$ 27,000.00	EXEMPT	1/18/2022			\$ 27,000.00	\$ -	0%	III	22200262
13 SITE Santa Fe	\$ 35,000.00	EXEMPT	1/18/2022		7/5/2022	\$ 35,000.00	\$ -	0%	III	22200263
YOUTH WELLNESS										
1 Esperanza Shelter	\$ 37,000.00					\$ 30,000.00	\$ 7,000.00	19%	II	22200264
2 Gerard's House	\$ 80,000.00	EXEMPT			7/5/2022	\$ 80,000.00	\$ -	0%	II	22200265
3 Girls Inc. of Santa Fe	\$ 40,000.00	EXEMPT	1/18/2022		7/5/2022	\$ 40,000.00	\$ -	0%	II	22200266
4 NM Suicide Intervention Project	\$ 75,000.00	EXEMPT	1/18/2022		6/28/2022	\$ 75,000.00	\$ -	0%	II	22200172
5 Youth Shelters and Family Services	\$ 100,000.00	EXEMPT	1/11/2022		7/5/2022	\$ 100,000.00	\$ -	0%	II	22200141
6 YouthWorks!	\$ 48,560.00	EXEMPT	1/18/2022		7/5/2022	\$ 48,560.00	\$ -	0%	II	22200267
7 PIE: SFPS PIP Program	\$ 10,000.00	EXEMPT			7/5/2022	\$ 10,000.00	\$ -	0%	III	22200586
8 SFPS Restorative Justice Program	\$ 50,000.00	EXEMPT	1/18/2022		7/5/2022	\$ 49,957.60	\$ 42.40	0%	III	22200269
Aspen Solutions	\$ 41,000.00				7/5/2022	\$ 41,000.00	\$ -	0%		22201994