



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 21, 2022  
AT 1:00 PM  
VIRTUAL MEETING

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1. **CALL TO ORDER**

Meeting started at 1:03 pm.

2. **ROLL CALL**

**Members Present:**

Councilor Signe Lindell  
Councilor Carol Romero-Wirth  
Councilor Chris Rivera  
Councilor Jamie Cassutt  
Councilor Renee Villarreal

**Members Excused:**

None

**Others Attending:**

Carolynn Roibal, Attendee  
Mary McCoy, Attendee

3. **APPROVAL OF AGENDA**

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the agenda as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

4. **CHAIR OPENING REMARKS**

Councilor Romero-Wirth presented opening remarks.



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## 5. DEPARTMENT REVIEWS

### a. Community Health & Safety

Director Kyra Ochoa , presented overview of Community Health and Safety Community Service Department.

Director Maria Sanchez-Tucker presented the Community Services Budget for Community Health and Safety Department.

**MOTION:** Councilor Villarreal moved, seconded by Councilor Cassutt, to approve the Community Services Budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

Director Ochoa, presented the Recreation Budget for Community Health and Safety Department.

**MOTION:** Councilor Cassutt moved, seconded by Councilor Villarreal, to approve the Recreation Budget for the Community Health and Safety Department as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None



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Director Brian Williams presented the Emergency Management and Safety Budget for the Community Health and Safety Department.

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Emergency Management Budget within the Community Health & Safety Department as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

Chief Brian Moya with the Santa Fe Fire Department presented the Budget within the Community Health and Safety Department.

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Community Health and Safety Fire Department Budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

Chief Paul Joye presented the Police Department Budget.

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Police Department Budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:



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**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera,  
Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

## 6. ADJOURN

**Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.**

Meeting adjourned 4:24 pm.

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Liaison

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Chair