



# MINUTES

SPECIAL FINANCE COMMITTEE /  
BUDGET HEARINGS MEETING  
APRIL 20, 2022  
AT 1:00 PM  
VIRTUAL MEETING

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## 1. CALL TO ORDER

Meeting started at 1:04 pm

## 2. ROLL CALL

### **Members Present:**

Councilor Signe Lindell  
Councilor Carol Romero-Wirth  
Councilor Chris Rivera  
Councilor Jamie Cassutt  
Councilor Renee Villarreal

### **Members Excused:**

Mayor Alan Webber

### **Others Attending:**

Carolynn Roibal, Attendee  
Mary McCoy, Attendee

## 3. APPROVAL OF AGENDA

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Budget Hearing agenda as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

## 4. CHAIR OPENING REMARKS

Councilor Romero-Wirth gave the opening remarks.



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## 5. DEPARTMENT REVIEWS

### a. Public Works

Director, Regina Wheeler presented an overview of the Public Works Department Budget.

Sam Burnett presented the Public Works Department Administration Budget.

Mark Baca presented the Airport Budget within the Public Works Department.

Sam Burnett presented the Facilities Budget for the Public Works Department.

Noel Correia presented the Parking Budget for Public Works.

Melissa McDonald presented the Parks Budget for Public Works Department.

Director Regina Wheeler and Thomas Martinez presented the Streets Division Budget for Public Works Department.

Thomas Martinez presented the Transit Budget for Public Works Department.

**MOTION:** Councilor Villarreal moved, seconded by Councilor Lindell, to approve the Public Works Budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None



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b. Human Resources

**MOTION:** Councilor Lindell moved, seconded by Councilor Romero-Wirth, to approve the HR Budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt

**Against:** None

**Abstain:** Councilor Villarreal

c. Community Engagement / City Clerk

**MOTION:** Councilor Lindell moved, seconded by Councilor Cassutt, to approve the Community Engagement budget as presented.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Cassutt, Councilor Villarreal

**Against:** None

**Abstain:** None

6. **ADJOURN**

**Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.**

Meeting adjourned 4:33 p.m.

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Liaison

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Chair



City of Santa Fe

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