



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 14, 2022
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Meeting started at 1:02 p.m.

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Chris Rivera
Councilor Renee Villarreal

Members Excused:

Councilor Jamie Cassutt

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee

Councilor Cassutt excused during roll call.

3. **APPROVAL OF AGENDA**

MOTION: Councilor Lindell moved, seconded by Councilor Rivera, to approve the motion to move Community Engagement Budget until next week.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Villarreal

Against: None

Abstain: None

MOTION: Councilor Lindell moved, seconded by Councilor Rivera, to approve the Agenda as presented.

VOTE: The motion was approved on the following Roll Call vote:



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For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Villarreal

Against: None

Abstain: None

4. **CHAIR OPENING REMARKS**

5. **DEPARTMENT REVIEWS**

a. Municipal Court

Judge Vigil and Jacqueline Baca presented the Municipal Court budget

MOTION: Councilor Lindell moved, seconded by Councilor Rivera, to approve the Municipal Court budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Villarreal

Against: None

Abstain: None

b. ITT

Director, Manuel Gonzales presented the ITT Budget.

MOTION: Councilor Villarreal moved, seconded by Councilor Lindell, to approve the ITT Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Villarreal



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Against: None

Abstain: None

c. HR

HR Director, Bernadette Salazar presented the HR Budget.

MOTION: Councilor Lindell moved, seconded by Councilor Romero-Wirth, to approve the HR Budget as presented.

VOTE: The motion was on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth

Against: Councilor Rivera, Councilor Villarreal

Abstain: None

A motion was made to approve the HR Budget, the vote resulted in a tie vote. A decision to be made going forward on the motion.

d. Finance

Finance Director, Mary McCoy presented the Finance budget for FY 23.

MOTION: Councilor Villarreal moved, seconded by Councilor Lindell, to approve the Finance Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Rivera, Councilor Villarreal

Against: None

Abstain: None



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6. **ADJOURN**

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting adjourned 3:50 p.m.

Liaison

Chair