



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 22, 2021
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Meeting started at 1:01

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee
Kyra Ochoa, Attendee
Andrew Padilla, Attendee

3. **APPROVAL OF AGENDA**

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to approve the agenda as amended to start with Community Health and Safety Department followed by Mayor/Council Budgets.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 22, 2021
AT 1:00 PM
VIRTUAL MEETING

Abstain: None

4. **CHAIR OPENING REMARKS**

5. **DEPARTMENT REVIEWS**

- a. Community Health and Safety Department – 1-4pm
 - 1) Community Services
 - 2) Recreation
 - 3) Fire
 - 4) Police
 - 5) Emergency Management & Safety

Kyro Ochoa gave an overview of the Community Health and Safety Department. Each of the Divisions to present their Budget. Kyra Ochoa presented the Community Services Division budget.

Councilor Cassutt-Sanchez moved, seconded by Councilor **MOTION:** Villarreal, to approve the Community Services Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Gino Rinaldi presented the budget for the Recreation Division.

Councilor Romero-Wirth moved, seconded by Councilor Lindell, **MOTION:** to approve the Recreation FY 22 Recommended Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 22, 2021
AT 1:00 PM
VIRTUAL MEETING

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Paul Babcock presented the Fire Department recommended FY22 budget.

Councilor Abeyta moved, seconded by Councilor Lindell,
MOTION: to approve the Fire Department recommended budget for FY22 as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Andrew Padilla presented the Police Department FY 22 Recommended Budget.

Councilor Abeyta moved, seconded by Councilor Lindell,
MOTION: to approve the Police Department FY22 recommended Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 22, 2021
AT 1:00 PM
VIRTUAL MEETING

Councilor Villarreal request additional position information.
Brian Williams presented the Emergency Management recommended FY22 Budget.

Councilor Lindell moved, seconded by Councilor Cassutt-Sanchez, to approve the Emergency Management & Safety FY 22 recommended budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Councilor Lindell moved, seconded by Councilor Cassutt-Sanchez, to approve the Community Health & Safety Department FY 22 Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

- b. General Government Department (Continued from 4.20.21 and 4.21.21)
 - 1) Mayor/Council (Continued)

Mary McCoy provided information on the Mayor's and Council budget as requested.



MINUTES

Councilor Lindell moved, seconded by Councilor Villarreal, to approve the Mayor/Council budget as amended to split the
MOTION: supplies and per diem budget of \$40,000 amongst all the Councilors equally, to spend as needed amongst other related categories.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Councilor Abeyta moved, seconded by Councilor Cassutt-Sanchez, to approve the General Government Department budget as amended.
MOTION:

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Chair Abeyta called for a motion for the approval of the FY22 Budget. A motion was made by Councilor Cassutt-Sanchez and second by Councilor Romero-Wirth to approve the FY22 Budget as amended to include all any amendments previously made during the FY 22 Budget Hearings. The motion was approved by: Councilor Cassut Sanchez, Councilor Villarreal, Councilor Lindell, Councilor Romero-Wirth and Councilor Abeyta.

6. ADJOURN



City of Santa Fe

MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 22, 2021
AT 1:00 PM
VIRTUAL MEETING

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting adjourned 4:33 pm.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair