



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 21, 2021
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Meeting started 1:05pm

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee
Erin McSherry, Attendee
Jarel Lapan Hill, City Manager
Alexis Lotero, Attendee
Andy Hopkins, Attendee

3. **APPROVAL OF AGENDA**

MOTION: Councilor Cassutt-Sanchez moved, seconded by Councilor Villarreal, to approve the agenda as amended to start with Public Utilities and BDD before finishing with General Government.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal



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Against: None

Abstain: None

4. **CHAIR OPENING REMARKS**

5. **DEPARTMENT REVIEWS**

- a. General Government Department (Continued from 4.20.21)
 - 1) Mayor/Council (Continued)
 - 2) City Attorney
 - 3) City Manager

At the request of the Councilor Garcia and other Councilors additional breakdown and additional detail requested for the Mayor's/Council budget to continue.

Erin McSherry presented the City Attorney's recommended budget for FY22.

Jarel LaPanHill presented the City Manager's recommended FY22 budget.

Councilor Lindell moved, seconded by Councilor Cassutt-Sanchez, to approve the City Attorney's recommended budget for FY22 as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Councilor Romero-Wirth moved, seconded by Councilor Lindell, to approve the City Manager's recommended budget as presented.



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VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

b. Public Utilities & BDD Presentation – 1-4pm

Shannon Jones and Anna Hansen gave an introduction of the Public Utilities and BDD budget. Mackie Romero presented the BDD budget. Shannon Jones presented budget for Public Utilities and requested modification to reduce Budget under Environmental service contracts in 3 areas-Refuse & Collection, Recycling and Commercial - Contractual & Utilities.

Councilor Abeyta moved, seconded by Councilor Romero-Wirth, to approve the Public Utilities Department Recommended FY 22 Budget as amended to include the proposal to fund the BDD and **MOTION:** with that in the Environmental Services Division specifically in the Commercial Section will fund Contractual & Utilities \$200,100 and in Recycling section to fund \$139,122 and in Refuse and Collections section to fund \$140,775

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

6. **ADJOURN**



City of Santa Fe

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Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting adjourned 2:49 p.m.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair