



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 20, 2021
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Budget Hearing Meeting started 1:03 pm

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee
Erin McSherry, Attendee
Jarel Lapan Hill, City Manager
Andy Hopkins, Attendee

3. **APPROVAL OF AGENDA**

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to approve the agenda as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None



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Abstain: None

4. CHAIR OPENING REMARKS

Councilor Abeyta may have to leave the meeting, if so Councilor Romero-Wirth to take over the meeting.

5. DEPARTMENT REVIEWS

a. ITT – (Continued from 4.15.21 Budget Hearings)

Manuel Gonzales presented the Fy 22 Recommended ITT Budget.

MOTION: Councilor Lindell moved, seconded by Councilor Romero-Wirth, to approve the ITT Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

b. Community Engagement Department – 1-2pm

- 1) City Clerk
- 2) Council and Constituent Services

Kristine Mihelcic gave a presentation on FY22 Recommended Budget for the Community Engagement Department.

Councilor Lindell moved, seconded by Councilor Cassutt-Sanchez, to approve the City Clerk Recommended Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:



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Against: None

Abstain: None

MOTION: Councilor Lindell moved, seconded by Councilor Cassutt-Sanchez, to approve the Council and Constituent Services Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

- c. General Government Department – 2-3:30pm
 - 1) Municipal Court
 - 2) Mayor/Council
 - 3) City Attorney
 - 4) City Manager

Judge Virginia Vigil presented the Budget for the Municipal Court.

MOTION: Councilor Lindell moved, seconded by Councilor Villarreal, to approve the Municipal Court Recommended FY22 Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal



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Against: None

Abstain: None

Alexis Lotero presented the Mayor/Council Recommended FY 22 Budget . Per Councilor Abeyta, to continue discussion on Mayor/Council Budget, then City Attorney and City Manager budget discussion before starting with Community Health and Safety tomorrow.

6. **ADJOURN**

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting adjourned 4:07pm.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair