



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 15, 2021
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Meeting started 1:01

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee
Erin McSherry, Attendee
Bradley Fluetsch, Attendee
Jarel Lapan Hill, City Manager
Regina Wheeler, Attendee
Sam Burnett, Attendee
Alexis Lotero, Attendee
Bernadette Salazar, Attendee

Attendees: Lawrence Lovato, Bradley Purdy, EJ Duran, Mellisa McDonald, Andy Hopkins, Mark Baca, NP Correia, Javier Rosada, Alan Webber, Rich Brown, Chris Rivera, Fran Dunaway

3. **APPROVAL OF AGENDA**

Chair Abeyta stated to continue with Public Works Department the HR, ITT and Finance and to try to move Budget Hearing along to get back on schedule.

4. **CHAIR OPENING REMARKS**



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 15, 2021
AT 1:00 PM
VIRTUAL MEETING

5. DEPARTMENT REVIEWS

- a. Public Works Department – (Continued from 4.14.21 Budget Hearings)
 - 1) Midtown Campus
 - 2) Municipal Recreation Complex
 - 3) Parking Division
 - 4) Parks Division
 - 5) Transit

Sam Burnett presented Budget for Midtown Campus.

Melissa McDonald presented the Budget for Municipal Recreation Complex and the Parks Division.

Noel Correia presented the Budget for Parking Division.

Tomas Martinez presented the Budget for the Transit Division.

Councilor Cassutt-Sanchez moved, seconded by Councilor Villarreal, to approve the Public Works FY 22 Recommended

MOTION: Budget as amended to remove the Midtown Project Manager position from Public Works and add it to the Community Development Budget.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

- b. HR – 1-2pm

Bernadette Salazar presented the Human Resource Budget.

Councilor Cassutt-Sanchez moved, seconded by Councilor

MOTION: Lindell, to approve the FY 22 Recommended HR Budget as presented.



City of Santa Fe

MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 15, 2021
AT 1:00 PM
VIRTUAL MEETING

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

c. ITT – 2-3pm

ITT Budget presentation moved to April 20, 2021 Budget Hearings.

d. Finance – 3-4pm

Mary McCoy presented the FY 22 Finance Budget.

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to approve the FY22 Finance Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

6. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting Adjourned 4:04 pm.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair



City of Santa Fe

MINUTES

**SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 15, 2021
AT 1:00 PM
VIRTUAL MEETING**
