



MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 14, 2021
AT 1:00 PM
VIRTUAL MEETING

1. **CALL TO ORDER**

Meeting started at 1:02 pm.

2. **ROLL CALL**

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee

3. **APPROVAL OF AGENDA**

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to approve the agenda as amended to start with City Unions (POA, IAFF, AFSCME)

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

4. **CHAIR OPENING REMARKS**



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5. DEPARTMENT REVIEWS

- a. Community Development Department (Continued from 4.13.21 Budget Hearings)
 - 1) Affordable Housing
 - 2) Arts and Culture
 - 3) Tourism

Alexandra Ladd presented the Affordable Housing Budget. Arts and Culture Budget was presented by Rod Lambert and the Tourism Budget was presented by Randy Randall.

Councilor Lindell moved, seconded by Councilor Villarreal,
MOTION: to recommend approval of the Affordable Housing Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

Councilor Romero-Wirth moved, seconded by Councilor Cassutt-Sanchez, to recommend approval of the Arts and Culture Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None



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Abstain: None

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to recommend approval of the Tourism Budget as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Cassutt-Sanchez, to approve the FY 22 Community Development Department Recommended Budget to include direction to further discuss the Project Manager position at Council or Public Works Budget for Economic Development and to include the reduction of the Budget in the Impact Fees-Salaries and Benefit Category for Planning and Land Use Department to fund the addition on one position.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

b. Public Works Department – 1-2:30pm

Regina Wheeler presented an overview of the Budget for Public Works. Each Division Manager presented their respective Budget for their Division.



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Public Works Administration, Airport, Engineering, Facilities Maintenance and Streets Maintenance Divisions presented their Budgets today. The remainder of the Divisions: Midtown Campus, Municipal Recreation Complex, Parking, Parks and Transit Division to be presenting at the 4/15 Budget Hearing.

- c. City Unions – POA, IAFF, AFSCME – 2:30-3pm

Rebecca Hilderbrandt gave opening remarks for POA
Adan Lopez, President of IAFF, Local 2059, spoke to the Recommended Budget for the FY 22 Recommended Budget.
Terese Martinez, Recording Secretary of ASFCME Local #3999 addressed the Mayor's previous statement related to increases. Lou DeMella addressed inequities and real needs of AFSCME employees.
Councilor Villarreal requested a copy of the statement read by AFSCME.

6. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting adjourned at 3:01 p.m.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair