



City of Santa Fe

MINUTES

SPECIAL FINANCE COMMITTEE /
BUDGET HEARINGS MEETING
APRIL 13, 2021
AT 1:00 PM
VIRTUAL MEETING

1. CALL TO ORDER

Meeting started 1:02pm

2. ROLL CALL

Members Present:

Councilor Signe Lindell
Councilor Carol Romero-Wirth
Councilor Roman Abeyta
Councilor Jamie Cassutt-Sanchez
Councilor Renee Villarreal

Members Excused:

None

Others Attending:

Carolynn Roibal, Attendee
Mary McCoy, Attendee
Bradley Fluetsch, Attendee
Alexis Lotero, Attendee
Rich Brown, Attendee
Eli Isaacson, Attendee

Also in attendance: Mayor Alan Webber, Jarel LaPan Hill, City Manager, Councilor JoAnn Vigil-Coppler, Councilor Michael Garcia

3. APPROVAL OF AGENDA

MOTION: Councilor Villarreal moved, seconded by Councilor Lindell, to approve the



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as presented.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain: None

4. CHAIR OPENING REMARKS

5. DEPARTMENT REVIEWS

- a. Overview (Mary McCoy, Finance Director, mtmccoy@santafenm.gov, 505.955.6171) – 1-2pm

Mary McCoy, Finance Director, presented FY 22 Budget Overview.

Dr. Reilly White, Professor of Finance, UNM, presented an FY 22 Economic Update.

Brad Fluetsch, Planning and Investment Officer, presented Revenue overview for FY22.

- b. Community Development Department– 2-4pm
- 1) Economic Development
 - 2) Planning and Land Use
 - 3) Affordable Housing
 - 4) Arts and Culture
 - 5) Tourism



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Rich Brown, Director of Community Development Department presented opening remarks and presented recommended FY 22 Recommended Budget for Economic Development.

Elias Isaacson, Planning and Land Use Director presented the FY22 Recommended Budget for Planning and Land Use.

Mary McCoy spoke to a correction to reduce the budget to \$83,077 for the addition of one FTE out of Impact Fees. It is currently shown as \$829,748

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to recommend approval of the FY22 Economic Development Budget with direction to further discuss the Project Manager position at Council or when discuss the Public Works Budget.

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal

Against: None

Abstain:

MOTION: Councilor Romero-Wirth moved, seconded by Councilor Lindell, to recommend approval of the FY22 Recommended Budget for the Planning and Land Use Department Budget as amended, to reduce the Impact Fees in the Land Use Administration Salaries and Benefit Category by \$746,671 leaving \$83,077 to fund the addition of one position

VOTE: The motion was approved on the following Roll Call vote:

For: Councilor Lindell, Councilor Romero-Wirth, Councilor Abeyta, Councilor Cassutt-Sanchez, Councilor Villarreal



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Against: None

Abstain: None

Per Councilor Abeyta, tomorrow's Budget Hearing to start with Affordable Housing, Arts and Culture, Tourism, and Public Works. May have to postpone City Unions presentation. Mary McCoy asked to contact Unions and put them on notice of possible postponement.

6. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

Meeting Adjourned 4:00 p.m.

Carolynn Roibal

Carolynn Roibal (May 4, 2021 10:07 MDT)

Liaison

Roman Tiger Abeyta

Roman Tiger Abeyta (May 10, 2021 12:55 MDT)

Chair