

City of Santa Fe, NM
Special Finance Committee
Tuesday, March 28, 2017
09:00 AM – Special Finance Committee/Budget Hearings
Council Chambers

AGENDA

ALL MEMBERS OF THE GOVERNING BODY ARE INVITED TO ATTEND THIS MEETING

- 1. CALL TO ORDER**
 - 2. ROLL CALL**
 - 3. APPROVAL OF AGENDA**
 - 4. CHAIR OPENING REMARKS**
 - 5. COLLECTIVE BARGAINING UNIT REMARKS (30 MINUTES)**
 - a. AFSCME*
 - b. Police*
 - c. Fire*
 - d. Non-Union*
 - 6. MANAGEMENT PRESENTATION OF OPERATING BUDGET: (2 HOURS)**
 - *OpenGov Budget Builder*
 - *Presentation of Current Economic Data*
 - *Current Financial Performance Report & Year-End Savings Plan*
 - *Current Year Deficit Status and Attrition Report*
 - *Organizational Charts*

[FINANCIAL REPORT-^3Q1617-032017.pdf](#)

[FY18 Operating budget Executive Summary 3-27-2017 AJ \(2\) \(2\).pdf](#)

[Organizational Charts.pdf](#)
- 12:00 P.M. - 1:00 P.M. LUNCH BREAK**
- 7. NATIONAL CITIZEN SURVEY RESULTS (30 MINUTES)**

National Citizen Survey Results Presentation.

[The NCS Presentation Santa Fe 2017 DRAFT 2.pptx](#)
 - 8. RECOMMENDED FINANCIAL POLICY CHANGES (45 MINUTES)**
 - a. Debt Management and Post Issuance Policy*

[Fitch_Santa Fe_Final RAC_0317.pdf](#)

[031017 Debt Management and Post Issuance Policy - Revised.pdf](#)

[Red line Exhibit A Glossary.pdf](#)

[RED LINE Debt Management and Post Issuance Policy For printing 050616.pdf](#)

9. DEPARTMENT REVIEWS:

- a. City Manager (10 minutes)*
- b. Deputy City Manager (60 minutes)*
- c. City Attorney (10 minutes)*
- d. Finance (10 minutes)*
- e. Asset Development (10 minutes) end of day one*

10. ADJOURN