

City of Santa Fe, NM
Special Finance Committee
Monday, April 17, 2017
09:00 AM – Special Finance Committee/Budget Hearings
Council Chambers

AGENDA

ALL MEMBERS OF THE GOVERNING BODY ARE INVITED TO ATTEND THIS MEETING

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. CHAIR OPENING REMARKS**
- 5. MANAGEMENT PRESENTATION OF OPERATING BUDGET: (1 HOUR)**

- *Management Response to Initial Questions*
- *Management Presentation of Annual Operating Report*
- *Current Year Deficit Status and Attrition Report*

[FY1718_CMRECOMMENDED_FINAL_COMPLETE-Paginated.pdf](#)

[FY 2017-18 Employee raise recommendation, 4-17-2017.pdf](#)

[GRT by City County State.pdf](#)

[GRT by Use - FY1718.pdf](#)

[FINANCIAL REPORT-^3Q1617-032017.pdf](#)

[Copy of Fines-Forfeits Breakout.pdf](#)

[Expansions - Personnel and Classification Count.pdf](#)

6. DEPARTMENT REVIEWS:

- a. *Public Safety*
 - *Police (20 minutes)*
 - *Fire (45 minutes)*
- b. *Community Services (15 minutes)*

BREAK FOR LUNCH 12:00 PM - 1:00 PM

7. DEPARTMENT REVIEWS CONTINUED:

- a. Municipal Court (10 minutes)*
- b. Land Use (30 minutes)*
- c. Parks and Recreation (30 minutes)*
- d. Public Utilities (30 minutes)*

8. ADJOURN