

**City of Santa Fe, NM**  
**Special Finance Committee**  
**Tuesday, April 18, 2017**  
**09:00 AM – Special Finance Committee/Budget Hearings**  
**Council Chambers**

**AGENDA**

**ALL MEMBERS OF THE GOVERNING BODY ARE INVITED TO ATTEND THIS MEETING**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. STAFF RESPONSES TO ANY REQUESTS FOR INFORMATION**

*Property Tax Distribution*

[2016 PT Distribution Across Govt Entities+CoSF distr\\_041717 \(2\).pdf](#)

**5. DEPARTMENT REVIEWS CONTINUED:**

- a. Public Works ( 45 minutes ) pages 160-172*
- b. Finance ( 15 minutes ) pages 173-181*
- c. Human Resources ( 15 minutes ) pages 182-184*
- d. Information Technology & Telecommunication ( 15 minutes ) pages 185-191*
- e. City Attorney (15 minutes ) pages 192-194*
- f. City Clerk ( 15 minutes ) pages 195-198*

[Copy\\_of\\_Health\\_Fund\\_Five\\_Year\\_Projection\\_3-22-2017.pdf](#)

**BREAK FOR LUNCH 12:00 PM - 1:00 PM**

**6. DEPARTMENT REVIEWS CONTINUED:**

- a. Asset Development Office ( 15 minutes ) pages 210-212*
- b. City Manager ( 15 minutes ) pages 204*
- c. Deputy City Manager ( 45 minutes ) pages 198-203 and 205-209 and 212-213*
- d. Tourism ( 20 minutes ) pages 116-121*

**7. ADJOURN**