

**City of Santa Fe, NM**  
**Budget Hearings**  
**Monday, April 23, 2018**  
**09:00 AM – Special Finance Committee/Budget Hearings**  
**Council Chambers**

**AGENDA**

**ALL MEMBERS OF THE GOVERNING BODY ARE INVITED TO ATTEND THIS MEETING**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. CHAIR OPENING REMARKS**

**5. OPENING UNION & NON-UNION EMPLOYEE REMARKS: (20 MINUTES)**

- a) Non-Union Representative (5 minutes)
- b) ASFME Representative (5 minutes)  
[Item 5b.pdf](#)  
[afscem409bookHandout-1.xlsx](#)
- c) POA Representative (5 minutes)
- d) Fire Department Union Representative ( 5 minutes)

**6. MANAGEMENT PRESENTATION OF OPERATING BUDGET: (1 HOUR)**

- a) Mayor and Manager Executive Summary of the Annual Opening Budget
- b) Compensation and Classification Study Update
- c) Employee Compensation and Benefits Changes
- d) Santa Fe University of Art & Design Update

**7. DEPARTMENT REVIEWS:**

- a) Public Safety
  - 1) Police (20 minutes)
  - 2) Fire (45 minutes)
- b) Community Services (15 minutes)

**BREAK FOR LUNCH 12:00 PM - 1:00 PM**

**8. DEPARTMENT REVIEWS CONTINUED:**

- a) Municipal Court (10 minutes)
  
- b) Land Use (30 minutes)
  
- c) Parks and Recreation (30 minutes)
  
- d) Public Utilities (30 minutes)

**9. ADJOURN**