

City of Santa Fe, NM
Budget Hearings
Tuesday, April 23, 2019
01:00 PM – Special Finance Committee/Budget Hearings
Council Chambers

AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. CHAIR OPENING REMARKS

5. MANAGEMENT PRESENTATION OF OPERATING BUDGET: (1 HOUR)

- a) Mayor and Manager Executive Summary of the Annual Opening Budget
[City of Santa Fe-FY20 Recommended Budget.pdf](#)
- b) Employee Compensation and Benefits Changes

6. DEPARTMENT REVIEWS: (2 1/2 HOURS)

- a) Mayor/Council
[FY20 Recommended Budget_Mayor & Council_FINAL.pdf](#)
- b) City Manager
[FY20 Recommended Budget_City Manager_FINAL.pdf](#)
[FY20 Recommended Budget_Emergency Management_FINAL.pdf](#)
- c) City Attorney
[FY20 Recommended Budget_City Attorney_FINAL.pdf](#)
- d) Constituent & Council Services
[FY20 Recommended Budget_Constituent and Council Services_FINAL.pdf](#)
- e) City Clerk
[FY20 Recommended Budget_City Clerk_FINAL.pdf](#)
- f) Arts Commission
[FY20 Recommended Budget_Arts and Culture_FINALpdf.pdf](#)
- g) Internal Audit
[FY20 Recommended Budget_Internal Audit_FINAL.pdf](#)

7. UNION EMPLOYEE REMARKS (30 MINUTES):

- a) AFSCME Representative
- b) Police Officers Representative- (POA)

c) Fire Department Union Representative- IAFF

8. ADJOURN