



Agenda

Amended - Regular Meeting of the
Buckman Direct Diversion
Board
September 4, 2025 at 4:00 PM
Council Chambers
City Hall
200 Lincoln Avenue

Procedures for Buckman Direct Diversion Board Meeting

The agenda and packet for the meeting will be posted at <https://santafenm.portal.civicclerk.com/>

A Zoom link is available for this meeting: <https://santafenm-gov.zoom.us/j/85068470377>

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Consent Agenda
5. Approval of Minutes
 - a. Approval of the August 7, 2025 Buckman Direct Diversion Board Meeting minutes
6. Matters from the Public
7. Presentations and Informational Items
 - a. Monthly Update on BDD Operations. (Matt Sandoval, BDD Operations Superintendent, mgsandoval@santafenm.gov, 505-955-4501).
 - b. Report from the BDD Facilities Manager (Bradley Prada, bxprada@santafenm.gov, 505-955-4507).
 - c. Update Regarding Recent Meeting with the New Mexico Environment Department's Department of Energy Oversight Bureau Regarding Sampling of Los Alamos/ Pueblo Canyon. VERBAL (Peter Hunt, Consultant Glorieta Geoscience a Division of GZA, peter.hunt@gza.com, 505-490-7763).
 - d. Update on Negotiations Regarding the Memorandum of Understanding between the U.S. Department of Energy and the Buckman Direct Diversion Board Regarding Notification and Water Quality Monitoring. VERBAL. (Bradley Prada, BDD Facilities Manager, bxprada@santafenm.gov, 505-955-4507, Kyle Harwood, BDD Counsel, kyle@harwoodpierpont.com, 505-629-8999, Peter Hunt, Consultant Glorieta Geoscience A Division of GZA, peter.hunt@gza.com, 505-490-7763).

8. Action Item: Consent Agenda

- a. Request for Approval of a Budget Adjustment Resolution (BAR) in the Total Amount of \$2,671,875 from the Settlement Funds 801 Line to the Operating Funds 800 Line to cover expenses for the Owners Representative PSA with AECOM Previously Authorized by the BDD Board on 05/01/2025. (Bradley Prada, bxprada@santafenm.gov, 505-955-4507, Samantha Secrist, BDD Accounting Supervisor; sasecrist@santafenm.gov, 505-955-4506).
- b. Request for Approval of a Budget Adjustment Resolution (BAR) in the Total Amount of \$200,000.00 from the Settlement Funds 801 to the Operating Funds 800 to cover expenses for Engineering Services from Wright Water Engineering, Inc (WWE) previously authorized by the BDD Board on 06/05/2025. (Bradley Prada, Facilities Manager, bxprada@santafenm.gov, 505-955-4507; Samantha Secrist, BDD Accounting Supervisor; sasecrist@santafenm.gov, 505-955-4506).

9. Matters from the Board

10. Next Meeting:

- a. Thursday, October 2, 2025

11. Adjourn

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.

**MINUTES OF THE
CITY OF SANTA FE & SANTA FE COUNTY
BUCKMAN DIRECT DIVERSION BOARD MEETING**

August 7, 2025

1. Call to Order

This regular meeting of the City of Santa Fe & Santa Fe County Buckman Direct Diversion Board meeting was called to order by Commissioner Justin Greene, BDD Board Chair at approximately 4:00 p.m. in the Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fe, New Mexico.

2. Roll Call: Roll was called and a quorum was present as shown:

BDD Board Members Present:

Commissioner Justin Greene, Chair
Councilor Carol Romero-Wirth
Commissioner Hank Hughes
Rolf Schmidt-Petersen, Citizen Member
T. Egelhoff, The Club at Las Campanas, [non-voting member]

Member(s) Excused:

Councilor Jamie Cassutt

BDD Board Alternate Members Present:

Peter Ives, Citizen Member Alternate

Others Present:

Bradley Prada Facilities Manager
Nancy Long, BDD Board Consulting Attorney
Bernardine Padilla, BDD Public Relations Coordinator
Matt Sandoval, BDD Operations Superintendent
Danny Carter, BDD Regulatory Compliance Specialist
Samantha Secrist, BCC Accounting Supervisor
Jay Lazarus, Glorieta Geoscience
Peter Hunt, Glorieta Geoscience
Reid Williams, Glorieta Geoscience
Kurt Traverse, CLA Accounting Support

3. Approval of Agenda

There were no changes to the agenda and upon motion by Councilor Romero-Wirth and second by Mr. Schmidt-Petersen, the motion to approve the agenda passed by unanimous [4-0] voice vote.

4. Approval of Minutes

a. Approval of the June 5, 2025, Buckman Direct Diversion Board Meeting Minutes

Upon motion by Councilor Romero-Wirth and second by Member Schmidt-Petersen, the June 5, 2025 minutes were approved by unanimous [4-0] voice vote.

b. Approval of the June 17, 2025, Special Buckman Direct Diversion Board Meeting Minutes

Mr. Schmidt-Petersen moved to approve the June 27, 2025 special meeting minutes. Commissioner Hughes seconded and the motion passed by unanimous [4-0] voice vote.

c. Approval of the June 30, 2025, Special Buckman Direct Diversion Board Meeting Minutes

Commissioner Hughes moved to approve the minutes of the June 20th special meeting and Member Schmidt-Petersen seconded. The motion passed by unanimous [4-0] voice vote.

5. Matters from the Public

Chair Greene invited Samantha Secrist to introduce herself. She said she is BDD's new Accounting Supervisor and was happy to be part of the team.

6. Presentations and Informational Items

a. Monthly Update on BDD Operations

MATT SANDOVAL (BDD Operations Superintendent): Thank you, Chairman Greene, members of the Board. I'll be presenting the BDD operations report for the months of June, July of 2025, the BDD diversions and deliveries as averaged in million gallons per day as follows: raw water diversions for the month of is 8.20 million gallons per day, July 7.87 million gallons per day. Drinking water deliveries through Booster Station 4A/5A, June average was 7.21 million gallons per day, July was 6.78 million gallons per day. Raw water delivery to Las Campanas at Booster Station 2A for the month of June was .89 million gallons per day and July was .84 million gallons per day.

Item # 2 looks a little bit different. So I added, at the request of the Board at the last Board meeting, I included all the sources, all four sources of water, and I also included the previous year. So for June of '25, BDD contributions were 58.7 percent and for July, BDD was 55.30 percent. And I'll stand for questions.

CHAIR GREENE: Thank you.

MEMBER SCHMIDT-PETERSEN: Mr. Chairman, just two questions. So I wanted to ask, Matt, did you get updated numbers for the final San Juan-Chama allocation for the year? I think Jesse and you were telling us it was likely to be between 10 percent and 30 percent.

MR. SANDOVAL: I don't have those on hand but I can have it for you at the next meeting.

MEMBER SCHMIDT-PETERSEN: That would be great. And then do you have any issues with the low flows on the Rio Grande with diversions at all?

MR. SANDOVAL: Yes, we are monitoring that daily because the flow is low.

MEMBER SCHMIDT-PETERSEN: But no issues with regards to diversions?

MR. SANDOVAL: So far, no.

COMMISSIONER HUGHES: With regard to the low flows, will you switch to other sources of water if the river gets too low to take to BDD?

MR. SANDOVAL: Yes, that's correct. We meet every Tuesday with the City's water resource team and we project the future week and then we also do it on a daily basis so we're always looking at that report. We coordinate with the other treatment plant water, Canyon Road Water Treatment Plant, so it's always ongoing.

COMMISSIONER HUGHES: So are you worried that they'll be enough water?

MR. SANDOVAL: No, we have enough wells – it shouldn't be an issue.

COMMISSIONER HUGHES: Okay. Thank you.

CHAIR GREENE: Anybody else? I'll continue on that thread. How low has it gotten? Are we getting to a point where you're waking up in the morning and going, maybe today.

MR. SANDOVAL: It's gotten to the point that we're watching it every hour. We're up to 212 at Otowi now so –

CHAIR GREENE: What's the number?

MR. SANDOVAL: 1.50 is the cutoff cfs at Otowi, for diversion.

CHAIR GREENE: And do we track? Is that something that can be tracked here to see what that flow is at the river so that maybe that becomes part of our record. So it's 212 where the average daily and the low of the month and the high of the month and the last year's high month, low month on historic record.

BRADLEY PRADA (Facilities Manager): Chair Greene, if I may. If you look at the second page, it says Rio Grande's flow averaged approximately.

CHAIR GREENE: Yes, okay.

MR. SANDOVAL: We monitor every day and every hour.

CHAIR GREENE: Great. And I do appreciate the historic record here. Because that kind of starts to show, one, how the mix works here for those of us who care about the City's mix but also to show how the BDD supplies year over year. So thank you.

MR. SANDOVAL: You are welcome.

6. B. Report from BDD Facilities Manager

CHAIR GREENE: Brad, you're up.

MR. PRADA: Thank you, Chair Greene. Good afternoon, Board members

and guests. Here's the update on our progress for June and July 2025.

First, on our major repair and replacement projects, the PO has been issued for a new front-end loader. We're just waiting for delivery.

Regarding design-build project, a prep meeting was held with AECOM, White Water Engineering and Board legal. The team successfully aligned on strategy and reviewed historical design issues all in advance of our meeting with the proposed design-builder. Additional meetings are scheduled to finalize our strategy.

Hiring and staffing: Our personnel are working closely with City of Santa Fe to address and fill existing vacancies. We have had several successful new hires. Two water operators, accounting supervisor – that I planned to introduce but we jumped the gun there a little bit –

CHAIR GREENE: Sorry.

MR. PRADA: -- and automation has secured an administrator and environmental compliance specialist. An administrative assistant as well will be starting on the 18th of August. We are actively working to fill all of the key positions across the department. I'll stand for questions.

CHAIR GREENE: Any questions for Mr. Prada?

MEMBER SCHMIDT-PETERSEN: Mr. Chairman, I have one question and it's really more of a request and it relates to the design-build project. I'm wondering if at the appropriate time and I'm not sure when that will be in the development of the strategy if we could have a Board meeting executive session or otherwise to really hear about the overall strategy and where the team is heading.

MR. PRADA: Chairman Greene, Mr. Schmidt-Petersen, I will defer to Nancy.

NANCY LONG (BDD Counsel): We have that on the agenda today in executive session.

MEMBER SCHMIDT-PETERSEN: Great, thanks.

COUNCILOR ROMERO-WIRTH: Chair.

CHAIR GREENE: Sure.

COUNCILOR ROMERO-WIRTH: I just wanted to acknowledge the hiring which is so needed and so important and feels like a congratulation is in order. You're not fully staffed yet but it looks like you're making great progress in the right direction and I know that's going to be really important. Thanks for all you've done to get us to what we have now. It's super important.

MR. PRADA: Thank you, Vice Chair.

CHAIR GREENE: I did have a question about training and eventually partnering. I think we've talked about it here and I just want to see if we can start to gear this up. Santa Fe County is going to have a big water treatment facility and part of that is we want to flood the zone with qualified applicants so that they don't poach BDD but BDD also provides a really good training facility so I don't know if it's an opportunity to work either with the community college or whatever pipeline that we think that we can start to build so that in a year or whenever the County's big project comes on line, that we don't destabilize BDD at the same time.

MR. PRADA: Chair Greene, thank you for that question. Yes, we've been diligently trying to staff up so that hopefully we have all these positions filled. We want to be able to have those training sessions that we propose for people.

CHAIR GREENE: Is there an opportunity to work hand in hand with the community college and see if they want to do – we do a pro-tech program through the County and there’s just a pipeline building for training programs.

MR. PRADA: The City is currently working on collaborating with the community college to come up with a program.

CHAIR GREENE: Can you reach out to our utilities team so that they know –

MR. PRADA: PU is directing that, Jesse is.

CHAIR GREENE: Whatever is appropriate, if it’s me, that’s fine. If it’s something that you guys can do and I’ll try and have our Santa Fe County Utilities reach out to Jesse about it.

MR. PRADA: Will do, thanks.

CHAIR GREENE: Thank you. If there’s nothing else, we’ll move on.

7. Action Items: Discussion Agenda

a. Request Formal Adoption of the FY2026 Annual Operating Budget

COUNCILOR ROMERO-WIRTH: Move to approve.

CHAIR GREENE: Now you see how easy this can be.

COUNCILOR ROMERO-WIRTH: Mr. Chair, I don’t know if our new staff had a presentation, but certainly with a motion on the floor we can still hear that.

CHAIR GREENE: Okay, should we get a second to hear it?

MEMBER SCHMIDT-PETERSEN: I’ll second.

CHAIR GREENE: Thank you very much.

COMMISSIONER HUGHES: I have a comment.

CHAIR GREENE: Yes, and I think you do too. Comment, go ahead.

COMMISSIONER HUGHES: Yes, it was approved by the County on May 27th and it was approved for slightly more than is in this – that’s just a little wiggle room -- \$2,358,891. So that’s good.

CHAIR GREENE: That was for the record because there were questions of when and how much the County had approved for our portion of that. Thank you, Commissioner Hughes, for getting that and thank you for Yvonne Herrera Santa Fe County’s Finance Division Director.

So we have a motion by Councilor Romero-Wirth and a second from Member Schmidt-Petersen.

COUNCILOR ROMERO-WIRTH: One other comment.

CHAIR GREENE: Please.

COUNCILOR ROMERO-WIRTH: Part of the reason that this is easy is we’ve already done this. I just want to perhaps state for the record that this is really a pro forma thing at this point. We do approve the budget earlier in the year and it goes to both partners, the County and the City, for approval and then it comes back here after it has been approved by both those jurisdictions. So coming here is really a pro forma thing. I just wanted to put that out and why I think there’s not really a need to drive into it in any great detail because we’ve already been there.

CHAIR GREENE: We were hesitating a second just to make sure we had the answer from Santa Fe County as to the date. Thank you very much.

The motion passed by unanimous [4-0] voice vote.

CHAIR GREENE: Motion approved, good job. Congratulations, your first budget. [laughter]

- b. Request for Approval for Purchase of Laboratory Analytical Services from eurofins Environment Testing South, LLC for Fiscal Year 2026 in the total amount of \$94,322.55**

COUNCILOR ROMERO-WIRTH: Move to approve.

COMMISSIONER HUGHES: Second.

CHAIR GREENE: So we have a motion to approve by Councilor Romero-Wirth and second from Commissioner Hughes. Anybody want to discuss?

The motion passed by unanimous [4-0] voice vote.

DANNY CARTER (BDD Environmental Compliance Specialist): Chairman Greene, thank you, Board.

- 8. Matters from the Board – None were offered.**

- 9. Next Meeting**

- a. Thursday, September 4, 2025**

- 10. Executive Session**

- a. Discussion of the Contents of a Competitive Sealed Proposal Solicited Pursuant to the Procurement Code During Contract Negotiations as Allowed by Section 10-15-1 (H)(6) NMSA 1978.**

COUNCILOR ROMERO-WIRTH: Mr. Chairman, I move pursuant to the Open Meeting Act, Section 10-15-1 (H)(6), that we move into executive session for the purpose of discussing a competitive sealed proposal solicited pursuant to the Procurement Code during contract negotiations.

CHAIR GREENE: Can we get a motion to adjourn friendly amendment into that to adjourn after that because there will no further meeting?

MS. LONG: You can include that in your motion. We usually don't do a motion to adjourn.

COUNCILOR ROMERO-WIRTH: This is this funny thing, that you guys do motions to adjourn and we never do. So I don't know how we handle this here.

MS. LONG: I think we can just note that we are adjourning the meeting and then going into executive session and we won't be back.

COUNCILOR ROMERO-WIRTH: So moved.

CHAIR GREENE: And I'll second to keep it moving. Do you roll call your executive session?

MS. LONG: Yes, sir.

The motion to go into executive session passed by unanimous [4-0] roll call vote as follows:

Commissioner Hank Hughes	Yes
Rolf Schmidt-Petersen, Citizen Member	Yes
Councilor Carol Romero-Wirth	Yes
Commissioner Justin Greene, Chair	Yes

11. Adjourn

The Board adjourned at 4:25 p.m.

Approved by:

Justin Greene, Board Chair

Respectfully submitted:
Wordswork

ATTEST TO

KATHARINE E. CLARK
Santa Fe County Clerk

Date: September 4, 2025
To: Buckman Direct Diversion Board
From: Matthew Sandoval, BDD Operations Superintendent
Subject: Update on BDD Operations for the Month of August 2025

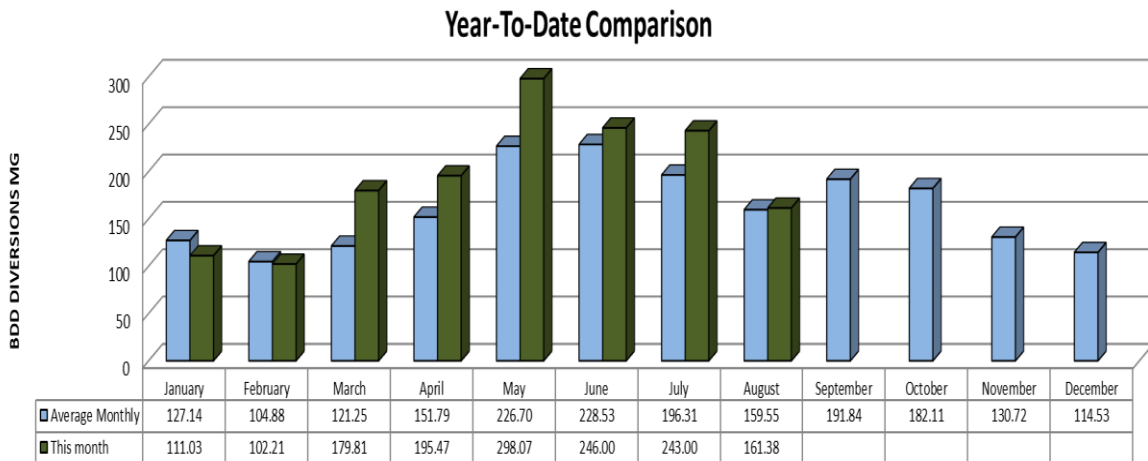
ITEM:

1. This memorandum is to update the Buckman Direct Diversion Board (BDDDB) on BDD operations during the month of August 2025. The BDD diversions and deliveries have averaged, in Million Gallons Per Day (MGD), as follows:
 - a. Raw water diversions: 5.26 MGD
 - b. Drinking water deliveries through Booster Station 4A/5A: 4.57 MGD
 - c. Raw water delivery to Las Campanas at BS2A: 0.86 MGD

2. Water supply to the City and County from all sources.

	Aug-2025	Aug-2024
BDD	35.3%	42.7%
Canyon Rd WTP	18.1%	16.0%
City Wells	10.2%	6.8%
Buckman Wells	36.4%	34.5%

3. The BDD year-to-date diversions are depicted below:

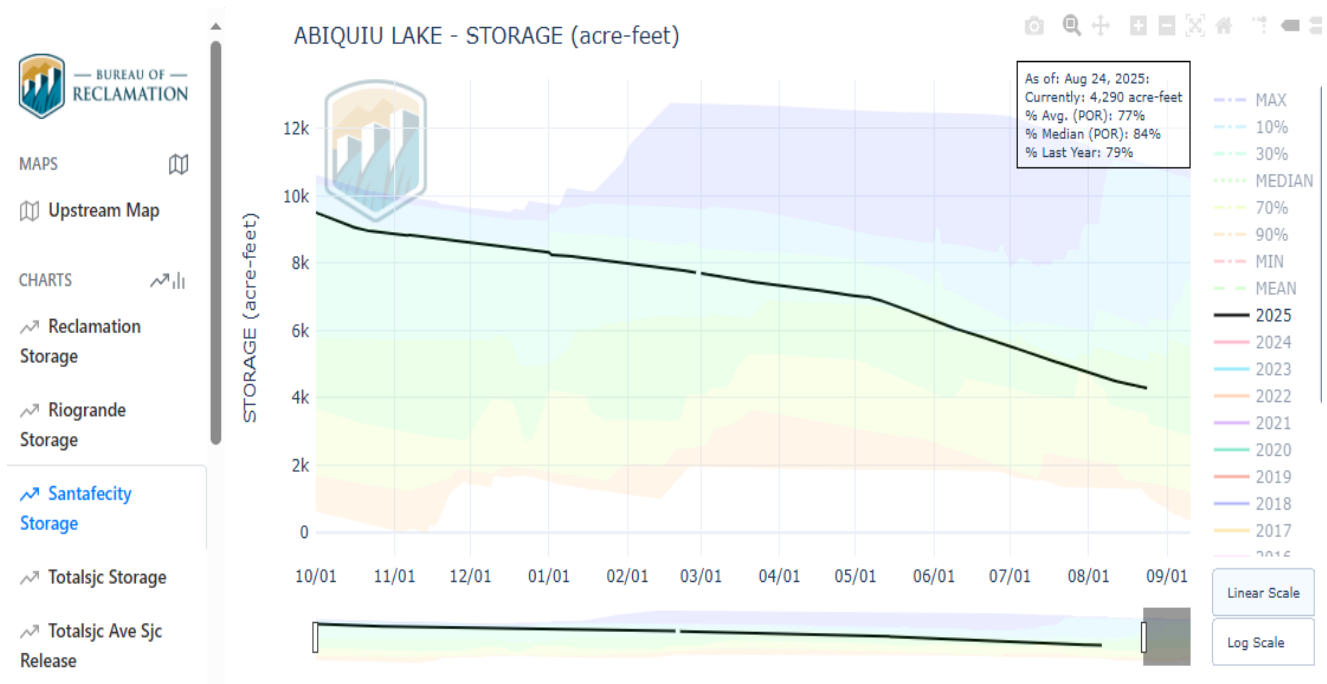


Regional Water Overview

Daily metered regional water demand for each month averaged approximately: 12.6 MGD

Rio Grande flows averaged approximately: 217 CFS (cubic feet per second)

City/County/Las Campanas Storage- as updated by partners. As of July 29, 2025 City of SF Abiquiu SJC storage is at about 4,290 AF.



Regional Water Supply

CRWTP reservoir storage: Nichols: 0% McClure: 52.10% Watershed Inflow: 4.83 MGD

- Santa Fe SNOTEL
 - Cumulative snow Water/Equiv. Inches 0
 - Cumulative Snow in Depth in Inches 0



Current Rio Grande Watershed Snowpack Storage Data:

The Current Upper Rio Grande Basin Index is 0% of the historic median value for Snow Water Equivalent (SWE) given that snowpack has completely ablated and 73% of the historic median value for precipitation meaning that storage in this basin is below historical averages. BDD will need to be strategic with how it diverts and stores water as flows in the Rio Grande are anticipated to be low.

Source: <https://wcc.sc.egov.usda.gov/>

Current El Niño Southern Oscillation (ENSO) Status Summary

The El Niño-Southern Oscillation (ENSO) is a recurring climate pattern involving fluctuations in sea surface temperatures (SSTs) and atmospheric conditions in the tropical Pacific Ocean. It cycles through three main phases: El Niño (warmer-than-average SSTs in the central and eastern Pacific), La Niña (cooler-than-average SSTs), and ENSO-neutral (SSTs near average). The primary metric for classification is the Niño 3.4 index, which measures SST anomalies in the east-central equatorial Pacific (5°S–5°N, 120°–170°W). A phase is classified based on the Oceanic Niño Index (ONI), a three-month running average of this index relative to the 1991–2020 climatology: El Niño or La Niña requires an anomaly of at least +0.5°C or -0.5°C for at least five consecutive overlapping three-month seasons.

As of mid-August 2025, the equatorial Pacific remains in **ENSO-neutral conditions**. The most recent weekly Niño 3.4 index (centered on August 13, 2025) was -0.3°C, which is within the neutral range (between -0.5°C and +0.5°C). The three-month average for June–August 2025 is approximately -0.02°C to -0.06°C, confirming neutral status. Atmospheric indicators, such as trade winds and cloudiness over the central Pacific, also align with neutral conditions, though there are subtle signs of strengthening easterly trade winds and cooler subsurface anomalies in the eastern Pacific that could signal an emerging La Niña pattern.

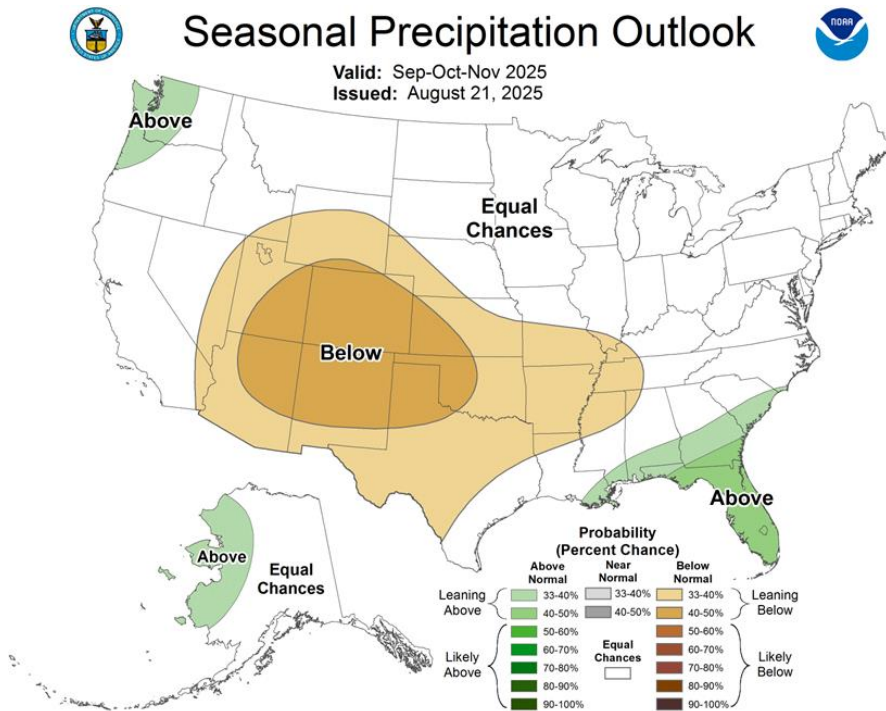
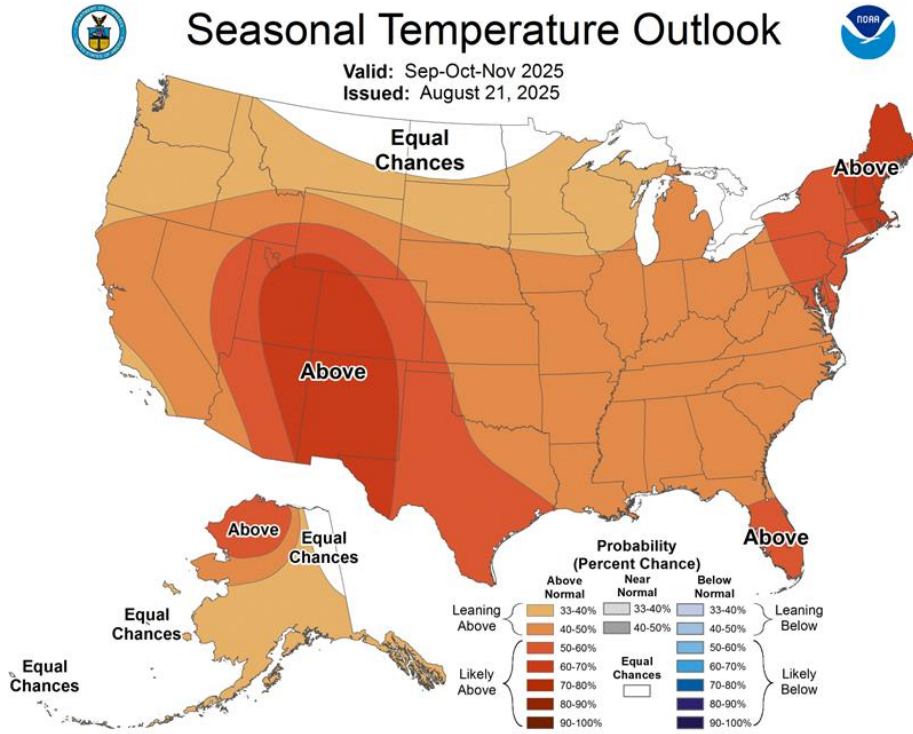
Source: cpc.ncep.noaa.gov

Seasonal Precipitation and Temperature Outlooks:

The current precipitation outlook is below normal for the region while the current temperature outlook is above normal for the region. Maps of this forecast are pictured below.



Source: https://www.cpc.ncep.noaa.gov/products/predictions/long_range/seasonal.php?lead=1



C



Buckman Direct Diversion Monthly Native and SJC Diversions (MG)

	Total Diverted	Total Native Diverted	County Native Rio Grande Diversions					TCLC Native Rio Grande Diversion				San Juan-Chama Diversions			
			Total County Native Diverted	County Native 4842	County Native SP-4842-A	County Native RG-20516 et al. -C into SP-4842	County Native RG-20516 et al. -A & -B into SP-4842-A	Total TCLC Native Diverted	TCLC Native SP-4842-A	TCLC Native RG-20516 et al. -A & -B into SP-4842-A	Total SJC Diverted	City SJC SP-2847-E Diverted	County SJC SP-2847-E Diverted	TCLC SJC SP-2847-N-A Diverted	
2025 Jan	106,274	40,304	40,304	40,304	0.000	0.000	0.000	0.000	0.000	0.000	65,970	65,970	0.000	0.000	
Feb	102,131	9,191	9,191	9,191	0.000	0.000	0.000	0.000	0.000	0.000	92,940	92,940	0.000	0.000	
Mar	183,734	83,756	83,756	83,756	0.000	0.000	0.000	0.000	0.000	0.000	99,979	99,979	0.000	0.000	
Apr	220,613	153,687	153,687	153,687	0.000	0.000	0.000	0.000	0.000	0.000	66,926	66,926	0.000	0.000	
May	299,308	95,331	95,331	95,331	0.000	0.000	0.000	0.000	0.000	0.000	203,978	203,978	0.000	0.000	
Jun	245,759	20,273	20,273	20,273	0.000	0.000	0.000	0.000	0.000	0.000	225,487	225,487	0.000	0.000	
Jul	243,883	11,468	11,468	11,468	0.000	0.000	0.000	0.000	0.000	0.000	232,415	232,415	0.000	0.000	
Aug	131,163	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	131,164	131,164	0.000	0.000	
Total	1,532,865	414,010	414,010	414,010	0.000	0.000	0.000	0.000	0.000	0.000	1,118,858	1,118,858	0.000	0.000	
Max Allowable		773,528	703,101	421,010	0.000	121,342	160,749	47,682	70,428	22,746	2,207,481	2,087,730	119,750	0.000	
Remaining		359,519	289,091	7,000	0.000	121,342	160,749	47,682	70,428	22,746	1,088,622	968,872	119,750	0.000	

Projected Diversions (MG)

	Total Diverted	Total Native Diverted	Total County Native Diverted	County Native 4842	County Native SP-4842-A	County Native RG-20516 et al. -C into SP-4842	County Native RG-20516 et al. -A & -B into SP-4842-A	Total TCLC Native Diverted	TCLC Native SP-4842-A	TCLC Native RG-20516 et al. -A & -B into SP-4842-A	Total SJC Diverted	City SJC SP-2847-E Diverted	County SJC SP-2847-E Diverted	TCLC SJC SP-2847-N-A Diverted
2025 Sep	228	0	0	0	0	0	0	0	0	0	228	228	0	0
Oct	228	0	0	0	0	0	0	0	0	0	228	228	0	0
Nov	130	98	98	7	0	91	0	0	0	0	33	33	0	0
Dec	196	163	163	0	0	31	132	0	0	0	33	33	0	0
Total Projected	782	261	261	7	0	121	132	0	0	0	521	521	0	0

SJC in Storage as of Monday, January 1, 0001 (MG)

City SJC in Storage	County SJC in Storage	TCLC SJC in Storage
---------------------	-----------------------	---------------------



Buckman Direct Diversion Monthly SJC and Native Diversions								
Dec-24		In Acre-Feet						
Month	Total SJC + Native Rights	SP-4842 RG Native COUNTY	SD-04842-A RG Native VIA SFC LAS CAMPANAS	SJC Call Total	SP-2847-E SJC Call CITY	SP-2847-N-A SJC Call LAS CAMPANAS	SP-2847-E SJC Undiverted CITY	All Partners Conveyance Losses
JAN	283.691	91.173	0.000	192.518	192.518	0.000	0.000	1.986
FEB	293.064	112.967	0.000	180.097	180.097	0.000	0.000	1.858
MAR	217.014	95.914	0.000	121.100	121.100	0.000	0.000	1.475
APR	396.998	255.245	67.230	74.523	74.523	0.000	0.000	1.004
MAY	750.899	395.038	123.438	232.423	232.423	0.000	0.000	1.347
JUN	642.136	371.118	7.114	263.905	263.905	0.000	0.000	1.743
JUL	652.169	320.362	74.513	257.295	257.295	0.000	0.000	1.166
AUG	647.277	0.000	0.000	659.885	659.885	0.000	12.608	3.210
SEP	666.797	0.000	0.000	776.587	776.587	0.000	109.791	3.604
OCT	612.559	0.000	0.000	631.170	631.170	0.000	18.612	5.811
NOV	385.574	154.074	0.000	231.501	231.501	0.000	0.000	1.755
DEC	353.083	214.183	0.000	138.900	138.900	0.000	0.000	1.053
TOTAL	5,901.261	2,010.073	272.294	3,759.904	3,759.904	0.000	141.010	26.014

In Million Gallons								
Month	Native COUNTY	SFC Native Las Campanas	SJC TOTAL	SJC CITY	SJC Las Campanas	SJC Undiverted CITY	All Partners Diversions	
JAN	29.698	0.000	61.974	61.974	0.000	0.000	91.672	
FEB	36.797	0.000	57.976	57.976	0.000	0.000	94.773	
MAR	31.242	0.000	38.910	38.910	0.000	0.000	70.153	
APR	83.142	21.899	23.913	23.913	0.000	0.000	128.954	
MAY	128.677	40.208	74.921	74.921	0.000	0.000	243.805	
JUN	120.885	2.317	84.961	84.961	0.000	0.000	208.164	
JUL	104.352	24.271	82.879	82.879	0.000	0.000	211.503	
AUG	0.000	0.000	208.462	208.462	0.000	4.107	208.462	
SEP	0.000	0.000	214.522	214.522	0.000	35.762	214.522	
OCT	0.000	0.000	197.347	197.347	0.000	6.062	197.347	
NOV	50.187	0.000	74.729	74.729	0.000	0.000	124.916	
DEC	69.766	0.000	44.837	44.837	0.000	0.000	114.604	
TOTAL	654.747	88.695	1,165.432	1,165.432	0.000	45.932	1,908.874	



Date: September 4, 2025

To: BDD Board

From: Bradley Prada, BDD Facilities Manager

Re: BDD Facilities Manager Monthly Update to the BDD Board

This report outlines our progress on key facility projects, procurement, and staffing for August 2025. We've made more progress on the Design/Build project, and our Major Repair and Replacement (MR&R) projects are advancing well. We also have a detailed update on our ongoing hiring efforts to fill several key positions.

- **Major Repair and Replacement (MR&R) Fund.**

The Front-end Loader has a delivery date of October 31st.

We are processing PO's for the PLC cyclical replacement project, a new fleet vehicle, rebuild on a pump for the RW system, and VFD replacement.

- **Design/Build Project**

We held another preparatory meeting with BDD staff, AECOM, WWE, and Board legal to align our strategies before meeting with the design/build team. We held a meeting last week with the design/build team to start the negotiation process for the rebuild project.

- **Current Job Vacancy Updates**

BDD personnel continue working diligently with City staff to address existing vacancies. To strengthen our team and improve our ability to attract, retain, and promote talent, we have launched two key initiatives:

- A new pilot Retention Incentive program for Certified Operators.
- A new strategic pay plan to raise pay bands by consolidating the classifications of employees in operator and maintenance positions.

These moves reflect a shared commitment from BDD and the City to attract, retain, and promote internal growth.

<u>Title</u>	<u>Status</u>
Administrative Assistant	Started August 18th
Water Operator Ladder	Pending repost
Equipment Repairman Ladder	Pending repost
Chemist	Pending posting
Journeyman Electrician	Pending repost
Contracts Administrator	Pending reclass





Date: 09/04/2025
To: Buckman Direct Diversion Board
Via: Bradley Prada, BDD Facility Manager
From: Samantha Secrist, BDD Accounting Supervisor
Kurt Traverse, BDD Accounting Support
Re: Budget Adjustment Resolution (BAR) to cover expenses for the Owners Representative PSA with AECOM

ITEM:

Request for Approval of a Budget Adjustment Resolution (BAR) in the Total Amount of \$2,671,875 from the Settlement Funds 801 to the Operating Funds 800 to cover expenses for the Owners Representative PSA with AECOM previously authorized by the Buckman Direct Diversion Board on 05/01/2025.

BACKGROUND:

On May 1, 2025, the Buckman Direct Diversion Board authorized an Owners Representative PSA with AECOM for an amount not to Exceed \$2,671,875.00 including NMGR. As of June 2025, the Settlement Fund has a balance of \$79,471,266.47.

ACTION REQUESTED:

Staff recommends approval of the attached Budget Adjustment Resolution (BAR) in the Total Amount of \$2,671,875 from the Settlement Funds 801 to the Operating Funds 800 to cover expenses for the Owners Representative PSA with AECOM.

APPROVAL:

Approved by BDDDB September 4, 2025

Commissioner Justin Greene, BDDDB Chair



Log # {Finance use <u>only</u> }:	
Journal # {Finance use <u>only</u> }:	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME PUD / Buckman Direct Diversion (BDD)				DATE 8/7/2025	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as <u>positive</u> #}</i>	<i>{enter as <u>negative</u> #}</i>
Professional Contracts	8000825	510300		2,671,875	
Interfund Transfer Out to 800	8010815	755800		2,671,875	
REVENUES				<i>{enter as <u>negative</u> #}</i>	<i>{enter as <u>positive</u> #}</i>
Interfund Transfer In from 801	8000825	655801		(2,671,875)	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 2,671,875	\$ -

To Authorize funds in the Settlement Funds 801 to cover the Owner's Representative PSA with AECOM Technical Services, Inc during Fiscal Year 2026. Cost are incurred in Fund 800 and passed through to Fund 801 where the Settlement Investment Funds reside.

The BDD Board previously authorized the PSA with AECOM on May 1, 2025.

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
Fund(s) Affected	Fund Balance Increase/(Decrease)
801	(2,671,875)
TOTAL:	
	(2,671,875)

Samantha Secrist Prepared By <i>{print name}</i> Date: 8/7/2025	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	
Brad Prada Division Director Signature <i>{optional}</i> Date:	CITY COUNCIL APPROVAL City Council Approval Date: <input style="width: 100px; height: 20px;" type="text"/>	Budget Officer Date:
Jesse Roach Department Director Signature Date:	Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	Finance Director <i>{≤ \$5,000}</i> Date:
		City Manager <i>{≤ \$60,000}</i> Date:

Date: 09/04/2025
To: Buckman Direct Diversion Board
Via: Bradley Prada, BDD Facility Manager
From: Samantha Secrist, BDD Accounting Supervisor
Kurt Traverse, BDD Accounting Support
Re: Budget Adjustment Resolution (BAR) to Cover Engineering Services from Wright Water Engineering for Fiscal Year 2026

ITEM:

Request for Approval of a Budget Adjustment Resolution (BAR) in the Total Amount of \$200,000.00 from the Settlement Funds 801 to the Operating Funds 800 to cover expenses for Engineering Services from Wright Water Engineering, Inc (WWE) for Fiscal Year 2026 previously authorized by the Buckman Direct Diversion Board on June 5, 2025.

BACKGROUND:

On June 5, 2025, the Buckman Direct Diversion Board Authorized Amendment No. 2 for the PSA with Wright Water Engineers, Inc (WWE) to provide engineering services for the redesign and rehabilitation of the Buckman Direct Diversion Facility for the BDDDB. This amendment increased compensation for the amended term (FY26) in the amount of \$200,000.00. As of June 2025, the Settlement Fund has a balance of \$79,471,266.47.

ACTION REQUESTED:

Staff recommends approval of the attached Budget Adjustment Resolution (BAR) in the Total Amount of \$200,000.00 from the Settlement Funds 801 to the Operating Funds 800 to cover expenses for the Engineering Services from Wright Water Engineering previously authorized by the Buckman Direct Diversion Board on 06/05/2025.

APPROVAL:

Approved by BDDDB September 4, 2025

Commissioner Justin Greene, BDDDB Chair



Log # {Finance use <u>only</u> }:	
Journal # {Finance use <u>only</u> }:	

City of Santa Fe, New Mexico

BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME				DATE	
PUD/Buckman Direct Diversion				6/5/2025	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				<i>{enter as <u>positive</u> #}</i>	<i>{enter as <u>negative</u> #}</i>
Engineering Services	8000825	510320	BDD2222	200,000	
Interfund transfer out to 800	8010816	755800		200,000	
<u>REVENUES</u>				<i>{enter as <u>negative</u> #}</i>	<i>{enter as <u>positive</u> #}</i>
Interfund transfer in from 801	8000825	655801		(200,000)	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 200,000	\$ -

To authorize funds from the Settlement Funds to cover engineering services from Wright
Water Engineering for Fiscal Year 2026.

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
Fund(s) Affected	Fund Balance Increase/(Decrease)
801	(200,000)
TOTAL:	(200,000)

Samantha Secrist BDD Accounting Supervisor Prepared By <i>{print name}</i>	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	Budget Officer
Bradley Prada BDD Facility Manager Division Director Signature <i>{optional}</i>	CITY COUNCIL APPROVAL City Council Approval Date: <input style="width: 100px; height: 20px;" type="text"/>	Finance Director <i>{≤ \$5,000}</i>
Department Director Signature	Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	City Manager <i>{≤ \$60,000}</i>
Date	Date	Date