

<b>Project Title</b>	<b>Prior Appropriations</b>	<b>Infrastructure Category</b>	<b>Location</b>	<b>Funded to Date</b>	<b>Total Project Cost</b>	<b>Funding Still Needed</b>
Southside Transit Center Renovation		Facility	2521 Camino Entrada	350,000	850,000	500,000
SWAN Park Phase II	G3018, H3206	Park	500 Plaza Central	3,080,800	16,800,894	13,720,094
Acequia Trail Extension Phase B		Pedestrian Walkway	Acequia Trail to Agua Fria Street	-	8,900,000	8,900,000
San Felipe Road Reconstruction		Streets	Airport Road to Agua Fria	-	11,000,000	11,000,000
Arroyo en Medio Pedestrian Connectivity		Pedestrian Walkway	Sawmill Road to East Zia	-	5,500,000	5,500,000
Lucia Lane Reconstruction		Streets	Airport Road to Jaguar Drive	-	4,400,000	4,400,000
Rail Trail Intersections		Streets	Paseo de Peralta, Second Street, Siringo Road and Rodeo Road	-	1,800,000	1,800,000
St. Michael's Drive Reconstruction		Streets	Cerrillos Road to Botulph Road	-	22,500,000	22,500,000
Richards Avenue Water Main Extension		Water	Cerrillos Road to Brenner Way	183,000	1,183,000	1,000,000
Controlled Environment Agriculture Innovation Center		Facility	To be determined	-	5,900,000	5,900,000
Greer Garson Performing Arts Center Renovation		Arts	1600 St. Michaels Drive	-	12,300,000	12,300,000
Santa Fe Community and Economic Opportunity Center Renovation		Facility	1614 Paseo de Peralta	200,000	5,550,000	5,350,000
Southside Community & Economic Opportunity Center		Facility	Airport Road corridor	-	12,840,000	12,840,000
BRAIN Facilities Management Platform Expansion		Equipment	City-wide	550,000	2,550,000	2,000,000
Facilities Systems Replacement, Energy Efficiency, and Exterior Improvements		Facility	City-wide	550,000	4,550,000	4,000,000

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Facilities Master Planning and Capital Prioritization Framework		Broadband	City-wide	250,000	2,000,000	1,750,000
Dawsons Park Improvements and Upgrades		Park	3000-3098 Calle Nueva Vista	-	105,000	105,000
Fort Marcy Recreation Complex Deferred Maintenance		Pool	490 Bishops Lodge Road	-	3,500,000	3,500,000
Tierra Contenta Ph III Neighborhood Park		Park	Tierra Contenta Phase III	-	2,500,000	2,500,000
Basketball Courts Resurfacing		Sports/Athletics	City-wide	-	2,000,000	2,000,000
Drinking Fountain Upgrades		Park	City-wide	-	350,000	350,000
Baseball/Softball Field Dugout Renovations		Sports/Athletics	City-wide	-	1,350,000	1,350,000
Parks Irrigation Assessment		Park	City-wide	-	500,000	500,000
Playgrounds Upgrades and Renovations		Park	City-wide	-	1,145,000	1,145,000
Parks Security Cameras		Park	City-wide	-	450,000	450,000
Arroyo de los Chamisos North Fork Improvements		Storm/Surface Water Control	Corte de Princesa	217,000	4,877,000	4,660,000
Rio Metro Intersections Improvements		Streets	West Zia, Cordova, Cerrillos, St. Francis and West Manhattan	-	4,000,000	4,000,000
Governor Miles Road Reconstruction		Streets	Richards Ave to Nizhoni Drive	810,000	11,210,000	10,400,000
Calle Mejia Bicycle and Pedestrian Infrastructure Improvements		Streets	Calle Mejia	-	500,000	500,000
Airport Terminal Expansion Phase II	J3159, K3065	Airports	121 Aviation Drive	2,590,000	37,590,000	35,000,000

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Chemical Storage and Feed System Rehabilitation		Wastewater	73 Paseo Real	-	725,000	725,000
Security for Water Source and Storage Sites		Equipment	801 W. San Mateo	-	600,000	600,000
Alameda/Delgado Bridge Reconstruction		Bridges	205 Delgado Street	-	5,000,000	5,000,000
McClure Dam Outlet Rehabilitation		Dams	1780 Canyon Road	-	25,000,000	25,000,000
Regional Airport access road from NM599	I3318	Streets	3826 Veterans Memorial Hwy	4,500,000	17,500,000	13,000,000
21st Century Midtown Library & Community Center	J3141	Facility	1600 St. Michael's Drive	300,000	22,800,000	22,500,000
Midtown Redevelopment Infrastructure Improvements	F2903,G3017,H3203	Facility	1600 St. Michael's Drive	4,500,000	77,000,000	72,500,000
Henry Lynch Reconstruction		Streets	Henry Lynch - Agua Fria Street to Rufina Street	1,135,347	15,000,000	13,864,653
Median Beautification Phase I	G3165,K3240	Streets	City-wide	2,160,000	9,200,000	7,040,000
New City Services Center		Facility	2651 Siringo Road	82,572	52,530,572	52,448,000
MRC Irrigation System Upgrades	J3156	Park	205 Caja Del Rio Road	200,000	8,500,000	8,300,000
Electric Vehicles and Charging Stations		Equipment	1730 Llano St	-	750,000	750,000
Pressure Release Valve SCADA Implementation		Solar Panels	801 West San Mateo	-	450,000	450,000
St. Michaels Drive Rail Trail Underpass Project	I3321	Streets	Rail Trail crossing	4,227,734	24,999,000	20,771,266
Bishop's Lodge Road Reconstruction		Streets	Paseo de Peralta to Circle Drive	1,308,007	36,068,007	34,760,000

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Rufina St & Lopez Lane Intersection Improvements	I3319,J3296	Streets	Intersection of Rufina St & Lopez Lane	50,000	5,000,000	4,950,000
Pacheco Street Bicycle & Pedestrian Improvements	G3170,H3360	Streets	West San Mateo to Alta Vista	500,000	2,500,000	2,000,000
Canyon Road Water Chemical Feed Upgrades		Water	1780 Canyon Road	37,654	13,677,654	13,640,000
San Juan Chama Return Flow Project		Wastewater	Buckman Road to River	4,606,333	68,351,973	63,745,640
Ashbaugh Infiltration Project		Storm/Surface Water Control	1703 Cerrillos Road	560,577	4,060,577	3,500,000
Fire Station Remodels for Response	J3151	Facility	City Wide Locations	6,845,000	10,845,000	4,000,000
MRC Soccer Valley Expansion	H3204,I3136,J3155	Sports/Athletics	205 Caja Del Rio Road	8,375,000	28,692,356	20,317,356
Water & Sewer Expansion to West Alameda Rd	G2419,I2457,I2458	Wastewater	W. Alameda Rd - Siler Rd & Agua Fria Interconnection	-	3,850,000	3,850,000
Water Line Extension to Underserved Mutt Nelson Rd		Water	Mutt Nelson Rd to S. Frontage Rd & Jaguar Rd interconnection	-	11,000,000	11,000,000
Galisteo Alameda Bridge Reconstruction		Bridges	300 Galisteo Street	-	5,000,000	5,000,000
Rodeo Rd - St Francis Bridge Reconstruction		Bridges	2904 Rodeo Rd	-	6,000,000	6,000,000
Regional Traffic Management Center		Equipment	1142 Siler Road	-	7,000,000	7,000,000
Municipal Court Facility Improvements		Facility	2511 Camino Entrada	-	1,000,000	1,000,000
Permanent & Transitional Housing to End Homelessness	I3143,J3157	Homelessness	To be determined	4,200,000	24,200,000	20,000,000
Replacement Paseo Real Wastewater Reclamation Facilities	J2459	Wastewater	73 Paseo Real	1,600,000	101,600,000	100,000,000

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Paseo Real Headwork Preliminary Treatment Renovations		Wastewater	73 Paseo Real	-	20,000,000	20,000,000
Paseo Real Maintenance Building Construction		Facility	73 Paseo Real	-	6,000,000	6,000,000
Paseo Real Ultraviolet Disinfection Equipment		Equipment	73 Paseo Real	-	10,000,000	10,000,000
Ragle Park Baseball Field Upgrades	J3158,K3064	Park	2530 West Zia	3,132,575	5,332,575	2,200,000
Cerro Gordo Paving & Drainage		Streets	Cerro Gordo Road Armijo to Canyon	-	13,400,000	13,400,000
Zozobra Field at Fort Marcy Park Renovations		Park	490 Bishops Lodge Road	5,500,000	14,500,000	9,000,000
Agua Fria Corridor Improvements		Streets	2640 Agua Fria St	110,000	5,610,000	5,500,000
Arroyo San Antonio Drainage Improvements		Storm/Surface Water Control	St Francis Drive to Agua Fria	-	5,500,000	5,500,000
Arroyo Torreon Channel Improvements	K2630	Storm/Surface Water Control	West Alameda Ave Ephraim to San Salvador	347,750	4,410,250	4,062,500
Flood Risk Mitigation at Marc Brandt Park		Storm/Surface Water Control	3210 Siringo Rd	-	3,000,000	3,000,000
Arroyo Chamiso Extension Connecting East & West Zia Roads		Pedestrian Walkway	Arroyo de los Chamisos Botulph Rd to Old Arroyo Chamisos	300,000	1,500,000	1,200,000
Police Department Facility Improvements		Facility	2511 Camino Entrada	-	2,500,000	2,500,000
Rio Vista/Alamo Culvert Improvements		Storm/Surface Water Control	432 Alamo Drive	-	1,200,000	1,200,000
West Alameda St Reconstruction		Storm/Surface Water Control	West Alameda St Siler to Calle Nopal	1,440,000	25,500,000	24,060,000
Transit Bus Shelters		Please make a selection	City-wide	550,000	1,000,000	450,000

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Santa Fe Regional Airport Parking Structure		Airports	121 Aviation Drive	-	23,000,000	23,000,000
Pavement Rehab & Preservation on Residential Roads		Streets	City-wide	2,500,000	5,500,000	3,000,000
Arroyo Chamiso Urban Trail Improvements		Storm/Surface Water Control	2100 Vo-Tech Rd	64,270	964,270	900,000
Cerro Gordo Culvert & Watershed Improvements		Storm/Surface Water Control	2007 Cerro Gordo Road	-	550,000	550,000
City Hall Elevator & City Council Chambers		Facility	200 Lincoln Ave	150,000	2,650,000	2,500,000
Downtown Transit Center		Facility	150 Sheridan Ave	100,000	3,700,000	3,600,000
Frenchy's Field Park / SF River Trail Improvements		Park	2001 Agua Fria St	-	600,000	600,000
Harrison Rd Sidewalk & Lighting Improvements		Sidewalks	Harrison Road Cerrillos Rd to Agua Fria St	500,000	1,091,998	591,998
Herb Martinez Park Improvements	K3061	Park	914 Camino Carlos Rey	700,000	925,000	225,000
La Familia Critical Repairs and Improvements		Facility	1035 Alto St	-	1,500,000	1,500,000
Police Training Facility	K3063	Facility	Camino Entrada	-	8,250,000	8,250,000
Police Internal Affairs Facility		Facility	Camino Entrada	-	250,000	250,000
Santa Fe Teen Center Improvements		Facility	6600 Valentine Way	6,815,000	8,920,000	2,105,000
River Park Ped Bridge at Closson Street		Park	Santa Fe River at Closson Ave	219,753	879,753	660,000
<b>PROJECT COUNT 89</b>			<b>SUBTOTALS</b>	<b>76,398,372</b>	<b>955,834,879</b>	<b>879,436,507</b>