



To: Governing Body

From: Sam Burnett, Interim Public Works Department Director *SB*

Via: Carol Swenson, Public Works Business Operations Manager *CS*
Marcos Esquibel, Acting Complete Streets Division Director *ME*

Date: May 28, 2026

Re: Corte de Princesa Emergency Funding

ACTION:

Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$250,000 to Allocate ½% GRT to Complete Streets FY26 WIP Construction for Repairs to Corte de Princesa. (Marcos Esquibel, Acting Complete Streets Division Director: mpesquibel@santafenm.gov)

BACKGROUND AND SUMMARY:

On the night of July 31, 2025, the City of Santa Fe experienced an extreme weather event involving rainfall levels not seen since 2018. The resulting arroyo flooding caused a catastrophic failure of the sidewalk and retaining wall at the intersection of Corte de Princesa and Camino Consuelo. Immediate emergency repairs were initiated to secure the site and stabilize the arroyo and road. An Emergency Proclamation was issued on August 8, 2025.

Due to the extent of damage, an engineering firm stabilized the site and designed repairs for the City of Santa Fe. Design is now complete and construction is ready to begin. Actual construction estimates returned higher than engineering draft estimate, and additional and altered repairs need to be performed due to changing site conditions. Additionally, larger, more permanent improvements to the area are being planned pending FEMA approval.

ATTACHMENTS:

BAR

Log # {Finance use <u>only</u> }:
Journal # {Finance use <u>only</u> }:

City of Santa Fe, New Mexico BUDGET ADJUSTMENT REQUEST (BAR)

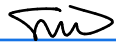
DEPARTMENT / DIVISION NAME					DATE	
Public Works / Public Works Admin					5/28/2026	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE	
<u>EXPENDITURES</u>				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>	
WIP Construction - Corte de Princesa Storm Damage	3650414	572970	PWD2636504	250,000		
<u>REVENUES</u>				<i>{enter as negative #}</i>	<i>{enter as positive #}</i>	

JUSTIFICATION: *(use additional page if needed)*
 --Attach supporting documentation/memo

	\$ 250,000	\$ -
--	------------	------

To allocate emergency funding from the 1/2% Capital GRT fund to Roadways & Drainage to make repairs to Corte de Princesa following storm damage on 7/31/25. Design was underway at the time of the storm and is now complete. Initial estimate was \$360,000 to make repairs, but actual construction estimates returned higher than engineering draft estimate, and additional and altered repairs need to be performed due to changing site conditions.

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
Fund(s) Affected	Fund Balance Increase/(Decrease)
365	(250,000)
TOTAL:	(250,000)

Carol Swenson Prepared By <i>(print name)</i> MARCOS ESQUIBEL Division Director Signature <i>{optional}</i>  <u>JOHN BURNETT (Jun 1, 2026 09:07:09 MDT)</u> Department Director Signature	5/28/2026 Date Date Date	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i> CITY COUNCIL APPROVAL City Council Approval Date <input style="width: 100px; height: 20px;" type="text"/> Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	Andy Hopkins Budget Officer Finance Director {≤ \$5,000} City Manager {≤ \$60,000}	Date Date Date
--	---	--	---	------------------------------