

DRAFT FOR PUBLIC COMMENT

Council District	Approp ID	Project Title	Prior Appropriations	Infrastructure Category	Location	2025 Priority	Funded to Date	Total Project Cost	Funding Still Needed
4	22909	Southside Transit Center Renovation		Facility	2521 Camino Entrada	46	350,000	850,000	500,000
3	23272	SWAN Park Phase II	G3018, H3206	Park	500 Plaza Central	47	3,080,800	16,800,894	13,720,094
3	28-0132	Acequia Trail Extension Phase B (Acequia Trail to Agua Fria Street)		Bike Path/Lanes	Acequia Trail to Agua Fria Street	0	-	8,900,000	8,900,000
2	28-0133	San Felipe Road Reconstruction		Streets	Airport Road to Agua Fria	1	-	11,000,000	11,000,000
2	28-0134	Arroyo en Medio Pedestrian Connectivity		Pedestrian Walkway	Sawmill Road to East Zia	0	-	5,500,000	5,500,000
3	28-0135	Lucia Lane Reconstruction		Streets	Airport Road to Jaguar Drive	0	-	4,400,000	4,400,000
1, 2	28-0136	Rail Trail Intersections		Streets	Paseo de Peralta, Second Street, Siringo Road and Rodeo	0	-	1,800,000	1,800,000
2	28-0138	St. Michael's Drive Reconstruction (Cerrillos Road to Botulph Road)		Streets	Cerrillos Road to Botulph Road	0	-	22,500,000	22,500,000
4	28-0139	Richards Avenue Water Main Extension		Water	Cerrillos Road to Brenner Way	0	183,000	1,183,000	1,000,000
TBD	28-0140	Controlled Environment Agriculture Innovation Center		Facility	To be determined	0	-	5,900,000	5,900,000
4	28-0141	Greer Garson Performing Arts Center Renovation		Arts	1600 St. Michaels Drive	0	-	12,300,000	12,300,000
3, 4	28-0144	Santa Fe Community and Economic Opportunity Center Renovation		Facility	1614 Paseo de Peralta	3	200,000	5,550,000	5,350,000
4	28-0167	Southside Community & Economic Opportunity Center		Facility	Airport Road corridor	2	-	12,840,000	12,840,000
1, 2, 3, 4	28-0187	New Mexico Innovation Hub Sitework		Streets	1600 St. Michaels Drive	0	-	1,284,000	1,284,000
1, 2, 3, 4	28-0192	BRAIN Facilities Management Platform Expansion		Equipment	City-wide	0	550,000	2,550,000	2,000,000
1, 2, 3, 4	28-0193	Facilities Systems Replacement, Energy Efficiency, and Exterior Improvements		Facility	City-wide	0	550,000	4,550,000	4,000,000
3	28-0194	Facilities Master Planning and Capital Prioritization Framework		Broadband	City-wide	0	250,000	2,000,000	1,750,000
1	28-0206	Dawsons Park Improvements and Upgrades		Park	3000-3098 Calle Nueva Vista	0	-	105,000	105,000
3	28-0245	Fort Marcy Recreation Complex Deferred Maintenance		Pool	490 Bishops Lodge Road	0	-	3,500,000	3,500,000
1, 2, 3, 4	28-0258	Tierra Contenta Ph III Neighborhood Park		Park	Tierra Contenta Phase III	1	-	2,500,000	2,500,000
1, 2, 3, 4	28-0311	Basketball Courts Resurfacing		Sports/Athletics	City-wide	0	-	2,000,000	2,000,000
1, 2, 3, 4	28-0314	Drinking Fountain Upgrades		Park	City-wide	0	-	350,000	350,000
1, 2, 3, 4	28-0317	Baseball/Softball Field Dugouts Renovations		Sports/Athletics	City-wide	0	-	1,350,000	1,350,000
1, 2, 3, 4	28-0318	Parks Irrigation Assessment		Park	City-wide	0	-	500,000	500,000

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1, 2, 3, 4	28-0321	Playgrounds Upgrades and Renovations		Park	City-wide	0	-	1,145,000	1,145,000
1, 2, 3, 4	28-0322	Parks Security Cameras		Park	City-wide	0	-	450,000	450,000
1, 2	28-0335	Arroyo de los Chamisos North Fork Improvements at Corte de Princesa		Storm/Surface Water Control	Corte de Princesa	0	217,000	4,877,000	4,660,000
4	28-0344	Rio Metro Intersections Improvements		Streets	West Zia, Cordova, Cerrillos, St. Francis and West Manhattan	0	-	4,000,000	4,000,000
4	28-0345	Las Soleras Bridge and Road Extension		Bridges	Las Soleras Drive	0	2,500,000	6,100,000	3,600,000
4	28-0357	Governor Miles Road Reconstruction		Streets	Richards Ave to Nizhoni Drive	0	810,000	11,210,000	10,400,000
3	28-0384	Casa de Todos Affordable Housing Development Infrastructure		Housing	4323 Airport Road	0	3,090,000	25,835,000	22,745,000
3	32333	Airport Terminal Expansion Phase II	J3159, K3065	Airports	121 Aviation Drive	4	2,590,000	37,590,000	35,000,000
N/A	32419	Chemical Storage and Feed System Rehabilitation		Wastewater	73 Paseo Real	1	-	725,000	725,000
2	32424	Security for Water Source and Storage Sites		Equipment	801 W. San Mateo	45	-	600,000	600,000
N/A	33692	Alameda/Delgado Bridge Reconstruction		Bridges	205 Delgado Street	41	-	5,000,000	5,000,000
3	34519	McClure Dam Outlet Rehabilitation		Dams	1780 Canyon Road	27	-	25,000,000	25,000,000
4	34780	Regional Airport access road from NM599	I3318	Streets	3826 Veterans Memorial Hwy	16	4,500,000	17,500,000	13,000,000
4	36136	21st Century Midtown Library & Community Center	J3141	Facility	1600 St. Michael's Drive	11	300,000	22,800,000	22,500,000
1	36137	Midtown Redevelopment Infrastructure Improvements	F2903, G3017, H3203	Facility	1600 St. Michael's Drive	5	4,500,000	77,000,000	72,500,000
1. 2. 3. 4	36164	Henry Lynch Reconstruction		Streets	Henry Lynch - Agua Fria Street to Rufina Street	28	1,135,347	15,000,000	13,864,653
TBD	36178	Median Beautification Phase I	G3165, K3240	Streets	City-wide	12	2,160,000	9,200,000	7,040,000
N/A	36503	New City Services Center		Facility	2651 Siringo Road	26	82,572	52,530,572	52,448,000
1, 2, 3, 4	37155	MRC Irrigation System Upgrades	J3156	Park	205 Caja Del Rio Road	30	200,000	8,500,000	8,300,000
1, 2, 3, 4	37157	Electric Vehicles and Charging Stations		Equipment	1730 Llano St	68	-	750,000	750,000
2	37523	Pressure Release Valve SCADA Implementation		Solar Panels	801 West San Mateo	40	-	450,000	450,000
1	37528	St. Michaels Drive Rail Trail Underpass Project	I3321	Streets	Rail Trail crossing	31	4,227,734	24,999,000	20,771,266
1	38554	Bishop's Lodge Road Reconstruction		Streets	Paseo de Peralta to Circle Drive	53	1,308,007	36,068,007	34,760,000
2	38555	Rufina St & Lopez Lane Intersection Improvements	I3319, J3296	Streets	Intersection of Rufina St & Lopez Lane	54	50,000	5,000,000	4,950,000

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2	39165	Pacheco Street Bicycle & Pedestrian Improvements	G3170, H3360	Streets	West San Mateo to Alta Vista	34	500,000	2,500,000	2,000,000
N/A	39331	Canyon Road Water Chemical Feed Upgrades		Water	1780 Canyon Road	66	37,654	13,677,654	13,640,000
1	39332	San Juan Chama Return Flow Project		Wastewater	Buckman Road to River	9	4,606,333	68,351,973	63,745,640
1, 2, 3, 4	40029	Ashbaugh Infiltration Project		Storm/Surface Water Control	1703 Cerrillos Road	70	560,577	4,060,577	3,500,000
N/A	40038	Fire Station Remodels for Response	J3151	Facility	City Wide Locations	8	6,845,000	10,845,000	4,000,000
1	40054	MRC Soccer Valley Expansion	H3204, I3136, J3155	Sports/Athletics	205 Caja Del Rio Road	21	8,375,000	28,692,356	20,317,356
3	40211	Water & Sewer Expansion to West Alameda Rd	G2419, I2457, I2458	Wastewater	W. Alameda Rd - Siler Rd & Agua Fria Interconnection	48	-	3,850,000	3,850,000
1	40213	Water Line Extension to Underserved Mutt Nelson Rd		Water	Mutt Nelson Rd to S. Frontage Rd & Jaguar Rd interconnection	49	-	11,000,000	11,000,000
2	41193	Galisteo Alameda Bridge Reconstruction		Bridges	300 Galisteo Street	71	-	5,000,000	5,000,000
1, 2, 3, 4	41201	Rodeo Rd - St Francis Bridge Reconstruction		Bridges	2904 Rodeo Rd	43	-	6,000,000	6,000,000
4	41204	Regional Traffic Management Center Study		Equipment	1142 Siler Road	42	-	7,000,000	7,000,000
TBD	41206	Municipal Court Facility Improvements		Facility	2511 Camino Entrada	32	-	1,000,000	1,000,000
3	41216	Permanent & Transitional Housing End Homelessness	I3143, J3157	Homelessness	To be determined	19	4,200,000	24,200,000	20,000,000
3	41218	Replacement Paseo Real Wstewtr Reclamation Fac	J2459	Wastewater	73 Paseo Real	2	1,600,000	101,600,000	100,000,000
3	41223	Paseo Real Headwork & Prelim Treatment Renovations		Wastewater	73 Paseo Real	37	-	20,000,000	20,000,000
3	41224	Paseo Real Maintenance Building Construction		Facility	73 Paseo Real	36	-	6,000,000	6,000,000
2	41225	Paseo Real Ultraviolet Disinfection Equipment		Equipment	73 Paseo Real	38	-	10,000,000	10,000,000
1	41462	Ragle Park Baseball Field Upgrades	J3158, K3064	Park	2530 West Zia	23	3,132,575	5,332,575	2,200,000
1	42403	Cerro Gordo Paving & Drainage		Streets	Cerro Gordo Road Armijo to Canyon	58	-	13,400,000	13,400,000
1	42408	Zozobra Field at Fort Marcy Park Renovations		Park	490 Bishops Lodge Road	18	5,500,000	14,500,000	9,000,000
1	42413	Agua Fria Corridor Improvements		Streets	2640 Agua Fria St	59	110,000	5,610,000	5,500,000
1	42414	Arroyo San Antonio Drainage Improvements		Storm/Surface Water Control	St Francis Drive to Agua Fria	60	-	5,500,000	5,500,000
1	42415	Arroyo Torreon Channel Improvements	K2630	Storm/Surface Water Control	West Alameda (between Ephriam St & San Salvador	61	347,750	4,410,250	4,062,500
2	42421	Flood Risk Mitigation at Marc Brandt Park		Storm/Surface Water Control	3210 Siringo Rd	44	-	3,000,000	3,000,000

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4	42422	Arroyo Chamiso Extension Connecting E. & W. Zia Rd		Pedestrian Walkway	Arroyo de los Chamisos fr Botulph Rd to Old Arroyo	57	300,000	1,500,000	1,200,000	
1	42424	Police Department Facility Improvements		Facility	2511 Camino Entrada	24	-	2,500,000	2,500,000	
1	42425	Rio Vista/Alamo Culvert Improvements		Storm/Surface Water Control	432 Alamo Drive	67	-	1,200,000	1,200,000	
1, 2, 3, 4	42426	West Alameda St Reconstruction		Storm/Surface Water Control	West Alameda St Siler to Calle Nopal	14	1,440,000	25,500,000	24,060,000	
3	42429	Transit Bus Shelters		Please make a selection	City-wide	69	550,000	1,000,000	450,000	
1, 2, 3, 4	42554	Santa Fe Regional Airport Parking Structure		Airports	121 Aviation Drive	17	-	23,000,000	23,000,000	
2	42802	Pavement Rehab & Preservation on Residential Roads		Streets	City-wide	15	2,500,000	5,500,000	3,000,000	
1	43726	Arroyo Chamiso Urban Trail Improvements		Storm/Surface Water Control	2100 Vo-Tech Rd	72	64,270	964,270	900,000	
1	43728	Cerro Gordo Culvert & Watershed Improvements		Storm/Surface Water Control	2007 Cerro Gordo Road	25	-	550,000	550,000	
1	43729	City Hall Elevator & City Council Chambers		Facility	200 Lincoln Ave	20	150,000	2,650,000	2,500,000	
1	43730	Downtown Transit Center		Facility	150 Sheridan Ave	13	100,000	3,700,000	3,600,000	
1	43731	Frenchy's Field Park / SF River Trail Improvements		Park	2001 Agua Fria St	33	-	600,000	600,000	
4	43732	Harrison Rd Sidewalk & Lighting Improvements		Sidewalks	Harrison Rd from Cerrillos Rd to Agua Fria St	50	500,000	1,091,998	591,998	
1	43733	Herb Martinez Park Improvements	K3061	Park	914 Camino Carlos Rey	10	700,000	925,000	225,000	
TBD	43734	La Familia Critical Repairs and Improvements		Facility	1035 Alto St	29	-	1,500,000	1,500,000	
4	43741	Police Training Facility	K3063	Facility	Camino Entrada	3	-	8,250,000	8,250,000	
1	43742	Police Internal Affairs Facility		Facility	Camino Entrada	6	-	250,000	250,000	
1	43747	Santa Fe Teen Center Improvements		Facility	6600 Valentine Way	56	6,815,000	8,920,000	2,105,000	
1	43748	River Park Ped Bridge Upgrades Closson		Park	Santa Fe River at Closson & Alto	35	219,753	879,753	660,000	
PROJECT COUNT 91						SUBTOTALS		81,988,372	988,553,879	906,565,507