

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s): Updating Resolution No. 2025-38 to Prioritize Seniors, in Addition to Families at the Micro Community at 2396 Richards Avenue

Sponsor(s): Mayor Michael Garcia, Councilor Alma Castro, Councilor Jamie Cassutt

Reviewing Department(s): Youth and Family Services Division

Staff Completing FIR: Lia Salaverry, Youth and Family Services Division Director Date: 5/20/2026  
Phone: (505) 955-6678

Reviewed by City Attorney: *Marcos Martinez* Date: 05/22/2026  
Marcos Martinez (May 22, 2026 10:02:45 MDT)

Reviewed by Finance Director: *Andrea Phillips* Date: 05/22/2026  
ANDREA PHILLIPS (May 22, 2026 10:06:07 MDT)

Summary:

Resolution No. 2025-38 originally prioritized families with children and youth at the Micro Community located at 2396 Richards Avenue. The proposed resolution would update Resolution No. 2025-38 to include seniors in its specified scope of service.

Departments Affected:

Community Services Department

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then seniors would not be included in the scope of service at the Micro Community to be located at 2396 Richards Avenue.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

This resolution updates Resolution No. 2025-38 which identified City property at 2395 Richards Avenue as a location for a Micro Community to provide shelter and supportive services for families and youth experiencing homelessness in Santa Fe.

Performance and Administrative Implications:

None.

Fiscal Implications:

There are no fiscal implications associated with this resolution. Fiscal implications related to the establishment of the Micro Community were previously identified and addressed in Resolution No. 2025-38.

**Fiscal Impact**

    X     Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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**Signature:** *Lia Salaverry*

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