

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s): Increasing Availability of Narcan at Certain City Facilities and on City Buses.

Sponsor(s): Councilor Paul Bustamante, Councilor Pilar Faulkner, and Councilor Alma Castro

Reviewing Department(s): City of Santa Fe Fire Department

Staff Completing FIR: Mario Risso, Assistant Fire Chief Date: 4/27/2026 Phone: (505) 955-3110

Reviewed by City Attorney: *Marcos D. Martinez* Date: 04/30/2026  
Marcos D. Martinez (Apr 30, 2026 16:33:08 MDT)

Reviewed by Finance Director: *Andrea Phillips* Date: 04/30/2026  
ANDREA PHILLIPS (Apr 30, 2026 17:11:16 MDT)

Summary:

The proposed resolution directs the City Manager to ensure that Naloxone, also referred to as Narcan, is available to employees of the City of Santa Fe’s Transit Division, libraries, and recreation centers and that employees in those locations receive training to recognize the signs of an opioid overdose and to safely administer Narcan in emergency situations. It further requires that the City Manager shall identify and allocate funding sources to ensure the continuous availability of Narcan and related trainings for City personnel.

Departments Affected:

Transit, Library, Recreation, City Manager.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, transit, libraries, and recreation centers may lack access to Narcan and the training needed to recognize and respond to an opioid overdose.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

The City Manager would need to identify and allocate funding sources, as needed, to ensure the continuous availability of Narcan for transit, libraries, and recreation centers, including during periods when outside recourses are not available.

Fiscal Implications:

\*\* Currently, the City receives Narcan at no cost from the New Mexico Department of Health (NMDOH), which is provided to the Fire Department and Transit Division. If NMDOH were to no longer supply Narcan, the City Manager would need to identify and allocate funding sources, as needed, to ensure the continued availability of Narcan and related trainings.

**Fiscal Impact**

    X\*\*     Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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Signature:   
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Signature:   
MARIO RISSO (May 1, 2026 07:47:08 MDT)  
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