

## FISCAL IMPACT REPORT

**General Information:**

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s): McClure Dam Authorized Representatives and Agents No. DSB-FY26-HHPD-01

Sponsor(s): Councilor Amanda Chavez

Reviewing Department(s): Public Utilities Department

Staff Completing FIR: Taylor Jurgens Date: 02/12/2026 Phone: (505) 955-4265

Reviewed by City Attorney: *Marcos Martinez* Date: 03/20/2026  
Marcos Martinez (Mar 20, 2026 09:59:23 MDT)

Reviewed by Finance Director: *Andra* Date: 03/20/2026  
ANDREA PHILLIPS (Mar 20, 2026 10:19:33 MDT)

**Summary:**

This Resolution designates authorized representatives and agents for a grant agreement with the State of New Mexico Office of the State Engineer (OSE) regarding Grant Agreement DSB-FY26-HHPD-01 (“Grant Agreement”). The Grant Agreement makes available one million three hundred fifty-four thousand four hundred seventy-nine dollars and zero cents (\$1,354,479.00) for a project to plan and design the rehabilitation of McClure Dam in Santa Fe County.

**Departments Affected:**

Public Utilities Department

**Consequences of Not Enacting Legislation:**

If this legislation is not adopted, the City of Santa Fe will not satisfy Article XI.B.(e) of the Grant Agreement, which requires the Governing Body to adopt or pass as an official act a resolution, motion or similar action authorizing the person identified as the official representative of the Grantee to sign and submit Requests for Payment on behalf of Grantee. Therefore, without the adoption of this Resolution, the City would not receive OSE grant funding in the amount of one million three hundred fifty-four thousand four hundred seventy-nine dollars and zero cents (\$1,354,479.00).

**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**

The Governing Body will approve the Grant Agreement through a separate action.

**Performance and Administrative Implications:**

Public Utilities and Finance Department staff will administer the grant.

**Fiscal Implications:**

None.

**Fiscal Impact**

  X   Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2024</b>	<b>FYE __</b>	<b>FYE __</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE __</b>	<b>FYE __</b>	<b>FYE __</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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**Signature:**

**Email:**

**Signature:**

**Email:**

**Signature:**

**Email:**