

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): C5243320 Authorized Representatives and Agents for NMDOT Legislation Grant

Sponsor(s): Councilor Amanda Chavez

Reviewing Department(s): Public Works Department

Staff Completing FIR: Carol Swenson Date: 2/10/2026 Phone: (505) 469-2943

Reviewed by City Attorney: *Marcos Martinez* Date: 02/17/2026
Marcos Martinez (Feb 17, 2026 08:27:26 MST)

Reviewed by Finance Director: *Andrea Phillips* Date: 02/17/2026
ANDREA PHILLIPS (Feb 17, 2026 13:02:11 MST)

Summary:

This Resolution designates authorized representatives and agents for an agreement with New Mexico Department of Transportation (“NMDOT”) regarding Agreement C5243320 (“Grant Agreement”). The Agreement makes available fifty thousand dollars (\$50,000), appropriated by the New Mexico State Legislature for a project to acquire rights of way and to plan, design, and construct road and spine infrastructure extensions to Paseo Del Sol per the Tierra Contenta master plan for affordable housing in Santa Fe in Santa Fe county.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City of Santa Fe (“City”) will not satisfy Article X(B)(v) of the Agreement, which requires the Governing Body to adopt a resolution, motion, or similar action authorizing the person identified as the official representative of the City to sign the Agreement and to sign and submit Requests for Payment. Additionally, without the adoption of this Resolution the City would not receive NMDOT funding in the amount of fifty thousand dollars (\$50,000).

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will approve the agreement through a separate action.

Performance and Administrative Implications:

The Public Works Department will administer the grant.

Fiscal Implications:

None.

Fiscal Impact

X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2026	FYE 2027	FYE 2028	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2026	FYE 2027	FYE 2028	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: *Carol Swenson*

Email: ycswenson@santafenm.gov

Signature:

Email: