





# City of Santa Fe, New Mexico

## Memorandum



**DATE:** February 9, 2026

**TO:** Governing Body

**VIA:** Johanna C. Nelson, Economic Development Director *LSO*

**FROM:** Loretta S. Olguin, Business Operations Manager

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### **ACTION REQUESTED:**

Request to Approve the FY26 Budget Amendment Resolution (BAR) in the amount of \$210,567 (Org/Obj 2122800-510300).

### **ITEM AND ISSUE:**

This BAR requests the re-appropriation/carryforward of \$210,567 from FY25 to FY26. These funds are being carried forward to support ongoing commitments and implementation into FY26.

Account

Fund: 212 | Acct: 212-50-12-2800-000-000-510300-  
 Org: 2122800 | Acct name: Professional Contracts | Status: Active  
 Object: 510300 | Type: Expense | EconomicDevelopmentOpsCNT  
 Project: ... | Rollup: ECDOC | Sub-Rollup: ...  
 MultiYr Fund

Account Notes

4 Year Comparison    Current Year    History    4 Year Graph    History Graph

Yr/Per 2026/01	Fiscal Year 2026	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2027
Original Budget	346,897.00	356,250.00	.00	.00
Transfers In	1,779,820.00	3,110,668.00	475,000.00	.00
Transfers Out	.00	-842,222.00	-4,000.00	.00
Revised Budget	2,126,717.00	2,624,696.00	471,000.00	.00
Actual (Memo)	314,686.36	634,194.41	269,662.42	.00
Encumbrances	1,091,457.05	.00	.00	.00
Requisitions	.00			.00
Available	720,573.59	1,990,501.59	201,337.58	.00
Percent used	66.12	24.16	57.25	.00