

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: XShort Title(s): Resolution Authorizing State Funding Applications for the Henry Lynch Road Reconstruction ProjectSponsor(s): Councilor CassuttReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss Date: 01/28/2026 Phone: X6623Reviewed by City Attorney: *Marcos Martinez* Date: 02/04/2026
[Marcos Martinez \(Feb 4, 2026 16:43:40 MST\)](#)Reviewed by Finance Director: *Andrea Phillips* Date: 02/05/2026
[ANDREA PHILLIPS \(Feb 5, 2026 12:47:13 MST\)](#)**Summary:**

The proposed resolution would authorize the City of Santa Fe ("City") to submit applications to the Local Governing Fund ("LGRF"), the Municipal Arterial Program ("MAP"), the Transportation Project Fund ("TPF"), and any other applicable State transportation funding programs for State transportation construction funding for the Henry Lynch Road Reconstruction Project ("Project") from Rufina Street to Agua Fria Street. The resolution would also authorize any commitment required by those applications for a local match of funds, in an amount up to twenty-five (25%) of the total eligible construction costs, subject to final project costs, funding award conditions, and budget approval by the City.

Departments Affected:Public Works**Consequences of Not Enacting Legislation:**

If this resolution is not approved, the City of Santa Fe will be unable to apply for State transportation construction funding for the Henry Lynch Road Reconstruction Project from Rufina Street to Agua Fria Street. Without authorization to pursue these funds and commit the required local match, the City would be ineligible for programs such as the LGRF, the MAP, and the TPF. This would likely delay or prevent construction following completion of the engineering design phase in Fall 2026, and would prolong existing roadway, safety, and mobility issues in the project area.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:Resolution No. 2021-53 and Resolution No. 2025-44**Performance and Administrative Implications:**

Approval of this resolution authorizes staff to apply for State transportation construction funding and administer the Henry Lynch Road Reconstruction Project in accordance with State program requirements. This includes coordination with the New Mexico Department of Transportation, completion of required

applications, compliance with reporting and oversight standards, and project management following completion of engineering design phase in Fall 2026. No additional administrative impacts are anticipated beyond normal project delivery and grant administration responsibilities.

Fiscal Implications:

Approval of this resolution authorizes City staff to submit applications for funding and those applications often commit the City to providing a local match, which in the case of LGRF can be up to 25 percent of the total construction cost, contingent upon the award of State transportation funding. Construction funding would be sought through State programs including the LGRF, the MAP, and the TPF. No immediate fiscal impact is anticipated; any required local match would be programmed in future budgets and subject to funding awards and to Governing Body approval.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE __	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

Revenue

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature:

Email:

Signature:

Email: