

Santa Fe AC Marriott Hotel
Preliminary Alternative Water Budget per SFCC 14-8.13(B)(2)(b)
October 13, 2025

150 Hotel Rooms

	GPY	AFY
Domestic Water Use Per Room*	24,598	0.08

**Based on attached water use data from other hotel properties.*

<i>Subtotal Domestic Use for 150 Rooms</i>	<i>3,689,731</i>	<i>11.32</i>
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Landscape Irrigation per Landscape Plans

YEAR 1	126,147	0.39
YEAR 2	126,147	0.39
YEAR 3	110,989	0.34
3-YEAR AVERAGE	121,094	0.37

<i>WATER BUDGET SUBTOTAL</i>	<i>3,810,825</i>	<i>11.69</i>
Credit per SFCC 14-8.13(B)(3)**	TBD	TBD
DEVELOPMENT WATER BUDGET	3,810,825	11.69
9.8% Contingency per SFCC §14-8.13(E)(1)	373,461	1.15
TOTAL WATER DEMAND OFFSET	4,184,286	12.84

***An IPRA request has been submitted to the City for the 10 year of water use history.*

El Rey Hotel Water Use Data (86 Rooms)											
2021-22			2022-23			2023-24			2024-25		
Read Date	Meter #	Gallons	Read Date	Meter #	Gallons	Read Date	Meter #	Gallons	Read Date	Meter #	Gallons
10/13/2021	4	120,300	10/9/2022	4	124,000	10/8/2023	4	121,600	10/8/2024	4	136,900
	5	79,800		5	84,800		5	75,200		5	65,100
11/12/2021	4	100,600	11/6/2022	4	98,600	11/7/2023	4	120,900	11/9/2024	4	118,300
	5	66,800		5	82,000		5	90,600		5	71,900
12/13/2021	4	89,000	12/4/2022	4	86,100	12/9/2023	4	91,700	12/10/2024	4	84,600
	5	56,600		5	77,600		5	81,000		5	47,500
1/13/2022	4	99,800	1/8/2023	4	109,900	1/8/2024	4	116,400	1/11/2025	4	92,300
	5	69,900		5	84,600		5	101,800		5	60,800
2/13/2022	4	67,600	2/5/2023	4	67,200	2/7/2024	4	75,000	2/10/2025	4	67,600
	5	38,700		5	78,400		5	83,900		5	41,000
3/16/2022	4	105,200	3/12/2023	4	96,400	3/10/2024	4	124,800	3/11/2025	4	89,900
	5	61,800		5	165,900		5	112,800		5	70,100
4/14/2022	4	106,600	4/9/2023	4	96,300	4/9/2024	4	152,100	4/9/2025	4	106,300
	5	56,200		5	130,000		5	120,500		5	81,400
5/15/2022	4	180,600	5/7/2023	4	96,400	5/8/2024	4	166,800	5/9/2025	4	113,000
	5	73,600		5	112,500		5	108,400		5	70,700
6/11/2022	4	144,000	6/4/2023	4	116,800	6/9/2024	4	174,200	6/8/2025	4	139,000
	5	71,100		5	98,500		5	130,600		5	78,700
7/10/2022	4	134,100	7/9/2023	4	205,700	7/9/2024	4	127,700	7/9/2025	4	159,600
	5	86,500		5	117,500		5	101,400		5	94,400
8/7/2022	4	161,700	8/6/2023	4	173,400	8/10/2024	4	145,900	8/9/2025	4	162,700
	5	71,500		5	98,200		5	104,200		5	103,900
9/11/2022	4	150,800	9/10/2023	4	181,100	9/8/2024	4	122,600	9/8/2025	4	134,400
	5	107,200		5	113,400		5	85,500		5	80,200
GPY		2,300,000	GPY		2,695,300	GPY		2,735,600	GPY		2,270,300
AFY		7.06	AFY		8.27	AFY		8.40	AFY		6.97
AFY/ROOM		0.08	AFY/ROOM		0.10	AFY/ROOM		0.10	AFY/ROOM		0.08

AVERAGE AFY	7.67
AVERAGE AFY/ROOM	0.09

Spring Hill Suites Water Use Data (138 Rooms)	
Month	Gallons
Jan-24	266,288
Feb-24	201,960
Mar-24	184,008
Apr-24	219,912
May-24	213,931
Jun-24	208,360
Jul-24	240,108
Aug-24	261,052
Sep-24	297,704
Oct-24	214,676
Nov-24	251,328
Dec-24	217,668
GPY	2,776,995
AFY	8.52
AFY/ROOM	0.06

OVERALL AVERAGE AFY/ROOM	0.08
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