

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s):  Authorizing Representatives and Agents for NMED Grant Agreement SAP 25-J2459-GF

Sponsor(s):  Councilor Amanda Chavez

Reviewing Department(s):  Public Works Department

Staff Completing FIR:  Carol Swenson  Date:  01/22/2026  Phone:  (505) 469-2943

Reviewed by City Attorney:  *Marcos Martinez* Marcos Martinez (Jan 23, 2026 08:26:27 MST)  Date: \_\_\_\_\_

Reviewed by Finance Director:  *Andrea Phillips* ANDREA PHILLIPS (Jan 23, 2026 14:28:32 MST)  Date: \_\_\_\_\_

Summary:

This Resolution designates authorized representatives and agents for an agreement with New Mexico Environment Department (NMED) regarding Capital Appropriation Project SAP 25-J2459-GF (“Agreement”). The Agreement makes available one hundred thousand dollars (\$100,000), appropriated by the New Mexico State Legislature for a project to plan, design, and construct a wastewater treatment facility in Santa Fe in Santa Fe County.

Departments Affected:

Public Works Department and Public Utilities Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, The City of Santa Fe (“City”) will not satisfy Article XI.B.(e) of the Agreement, which requires the Governing Body to adopt a resolution, motion, or similar action authorizing the person identified as the official representative of the City to sign the Agreement and to sign and submit Requests for Payment. Additionally, without the adoption of this Resolution the City would not receive NMED funding in the amount of one hundred thousand dollars (\$100,000).

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will approve the agreement through a separate action.

Performance and Administrative Implications:

Public Utilities Department may pursue acquiring land for and plan, design, construct, purchase, repair, permit and improve a regional wastewater treatment plant for the City of Santa Fe in association with this Agreement. Public Utilities Department and Finance Department staff will also administer the grant.

Fiscal Implications:

None.

**Fiscal Impact**

    X     Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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**Signature:**

**Email:**

**Signature:**

**Email:**