

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): Negotiate Purchase of Land Adjacent to Wastewater Treatment Plant

Sponsor(s): Councilor Amanda Chavez and Councilor Jamie Cassutt

Reviewing Department(s): Public Utilities Department

Staff Completing FIR: Jesse Roach, Interim Public Utilities Director Date: 12/12/2025

Phone: (505) 955-4309

Reviewed by City Attorney: *Marcos Martinez* Marcos Martinez (Jan 9, 2026 11:52:47 MST) Date: 01/09/2026

Reviewed by Finance Director: *[Signature]* ANDREA PHILLIPS (Jan 9, 2026 11:55:49 MST) Date: 01/09/2026

Summary:

The proposed Resolution would allow the City of Santa Fe City Manager to direct City staff to obtain and update an appraisal and engage in negotiations with landowners for the potential acquisition of 122.634 acres of land adjacent to the Paseo Real Water Reclamation Facility. The additional land would allow for expanded sludge drying, staging for construction during the Paseo Real Water Reclamation Facility rehabilitation and replacement, and possibly more replacement options for the Paseo Real Water Reclamation Facility.

Departments Affected:

Public Works Department

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then a updated appraisal will not be obtained and a sales price will not be negotiated for potential acquisition of 122.634 acres of land adjacent to the Paseo Real Water reclamation Facility.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

Any final approval of the purchase of land will require additional legislation.

Performance and Administrative Implications:

This Resolution would require the City Manager to direct staff to obtain an updated appraisal and engage in negotiations with the landowner on the potential for acquisition of the adjacent lot.

Fiscal Implications:

There will be a minor fiscal impact of approximately \$2500 for updating the appraisal of the lot of land adjacent to the Paseo Real Water Reclamation Facility.

Fiscal Impact

_____ Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2026	FYE 2027	FYE 2028	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ 2500	\$ _____	\$ _____	N	NR	500	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ 2500

Expenditure Narrative:

There would be an expenditure for the appraisal of the lot of land adjacent to the Paseo Real Water Reclamation Facility.

Revenue

Revenue Type	FYE 2026	FYE 2027	FYE 2028	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature:

Email: