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CITY OF SANTA FE, NEW MEXICO

BILL NO. 2025-25

INTRODUCED BY:

Councilor Amanda Chavez

Councilor Carol Romero-Wirth

Councilor Jamie Cassutt

A BILL

UPDATING THE RATES AND SERVICE CHARGES FOR WATER UTILITY SERVICES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

Section 1. Chapter 25, Exhibit B, Subsection 25-4.2, SFCC 1987 (being Ord. No. 2016-39, § 11, as amended) is amended to read:

EXHIBIT B

(Subsection 25-4.2)

WATER SERVICE RATE SCHEDULES

TABLE OF CONTENTS

Title	Rate Schedule Number
Monthly Service Charges [and Monthly Volume Rates]	<u>1</u>
[Effective March 1, 2009 through December 31, 2009] Monthly Volume Rates through December 31, 2026	[1] <u>2A</u>
[Effective January 1, 2010 through December 31, 2010]	[1] <u>2B</u>

Monthly Volume Rates beginning January 1, 2027	
[Effective January 1, 2011 through December 31, 2011]	[4C]
[Effective January 1, 2012 through December 31, 2012]	[4D]
[Effective January 1, 2013	[4E]
Private Fire Hydrant Service	[5]3
Fire Service Line	[6]4
Base Meter Service Charges	[7]5
Utility Expansion Charge	[8]6
Municipal Fire Hydrant Service	[9]7
Conservation Program Charge	[10]8
Potable Water Fill Station	[11]9
EFFECTIVE: JULY 1, 1995	
AMENDED: JANUARY 12, 2000 APRIL 11, 2001 MAY 9, 2001 SEPTEMBER 1, 2001 JANUARY 16, 2002 AUGUST 11, 2004 FEBRUARY 9, 2005 AUGUST 28, 2006 (EFFECTIVE JANUARY 1, 2007) OCTOBER 29, 2007 JANUARY 9, 2008 JANUARY 28, 2009 (EFFECTIVE MARCH 1, 2009) <u>[Adoption Date] (EFFECTIVE FEBRUARY 1, 2026)</u>	

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RATE SCHEDULE 1[A]

~~[Effective March 1, 2009 through December 31, 2009]~~

[RESIDENTIAL, MULTI-FAMILY COMMERCIAL	
Meter Size	Monthly Service Charge
$\frac{5}{8}$ " or $\frac{3}{4}$ "	\$13.44
1"	\$26.88
$1\frac{1}{2}$ "	\$53.75
2"	\$107.51
3"	\$215.02
4"	\$389.71
6"	\$860.06
8"	\$1,531.98]

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<u>Monthly Service Charge for Residential, Multi-Family, and Commercial</u>										
<u>Meter Size</u>	<u>Effective Date</u>									
	<u>3/1/2009</u>	<u>1/1/2010</u>	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>3/8" or 3/4"</u>	<u>\$13.44</u>	<u>\$14.54</u>	<u>\$15.73</u>	<u>\$17.02</u>	<u>\$18.42</u>	<u>\$19</u>	<u>\$20</u>	<u>\$21</u>	<u>\$22</u>	<u>\$22</u>
<u>1"</u>	<u>\$26.88</u>	<u>\$29.08</u>	<u>\$31.46</u>	<u>\$34.04</u>	<u>\$36.83</u>	<u>\$38</u>	<u>\$40</u>	<u>\$41</u>	<u>\$43</u>	<u>\$45</u>
<u>1 1/2"</u>	<u>\$53.75</u>	<u>\$58.16</u>	<u>\$62.93</u>	<u>\$68.09</u>	<u>\$73.67</u>	<u>\$77</u>	<u>\$80</u>	<u>\$83</u>	<u>\$86</u>	<u>\$90</u>
<u>2"</u>	<u>\$107.51</u>	<u>\$116.33</u>	<u>\$125.87</u>	<u>\$136.19</u>	<u>\$147.36</u>	<u>\$153</u>	<u>\$159</u>	<u>\$166</u>	<u>\$172</u>	<u>\$179</u>
<u>3"</u>	<u>\$215.02</u>	<u>\$232.65</u>	<u>\$251.73</u>	<u>\$272.37</u>	<u>\$294.70</u>	<u>\$306</u>	<u>\$319</u>	<u>\$331</u>	<u>\$345</u>	<u>\$359</u>
<u>4"</u>	<u>\$389.71</u>	<u>\$421.67</u>	<u>\$456.25</u>	<u>\$493.66</u>	<u>\$534.14</u>	<u>\$556</u>	<u>\$578</u>	<u>\$601</u>	<u>\$625</u>	<u>\$650</u>
<u>6"</u>	<u>\$860.06</u>	<u>\$930.58</u>	<u>\$1,006.89</u>	<u>\$1,089.45</u>	<u>\$1,178.78</u>	<u>\$1,226</u>	<u>\$1,275</u>	<u>\$1,326</u>	<u>\$1,379</u>	<u>\$1,434</u>
<u>8"</u>	<u>\$1,531.9</u>	<u>\$1,657.60</u>	<u>\$1,793.52</u>	<u>\$1,940.59</u>	<u>\$2,099.72</u>	<u>\$2,184</u>	<u>\$2,271</u>	<u>\$2,362</u>	<u>\$2,456</u>	<u>\$2,555</u>
<u>8</u>										

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[MONTHLY VOLUME CHARGE		
RESIDENTIAL		
All meter sizes	Sept.—	\$04.43/1,000 gallons for first 7,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 10,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
MULTI-FAMILY		
All meter sizes	Sept.—	\$04.43/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$15.84/1,000 gallons per dwelling unit thereafter
	May—	\$04.43/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$15.84/1,000 gallons per dwelling unit thereafter
COMMERCIAL		
$\frac{5}{8}$ " or $\frac{3}{4}$ " meter	Sept.—	\$04.43/1,000 gallons for first 7,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for the first 10,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
1" meter	Sept.—	\$04.43/1,000 gallons for the first 14,000 gallons
	April*	\$15.84/1,000 gallons there after
	May—	\$04.43/1,000 gallons for first 20,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
COMMERCIAL CONTINUED		
$1\frac{1}{2}$ " meter	Sept.—	\$04.43/1,000 gallons for first 28,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 40,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
2" meter	Sept.—	\$04.43/1,000 gallons for first 56,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 80,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
3" meter	Sept.—	\$04.43/1,000 gallons for first 112,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 160,000 gallons

	Aug*	\$15.84/1,000 gallons thereafter
4" meter	Sept.—	\$04.43/1,000 gallons for first 203,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 290,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
6" meter	Sept.—	\$04.43/1,000 gallons for first 448,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 640,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter
8" meter	Sept.—	\$04.43/1,000 gallons for first 798,000 gallons
	April*	\$15.84/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 1,140,000 gallons
	Aug*	\$15.84/1,000 gallons thereafter]

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RATE SCHEDULE 2A

<u>Monthly Volume Rates Through December 31, 2026 for Residential, Multi-Family, and Commercial Meters (\$/1,000 gallons)</u>						
<u>Tier\Effective Date</u>	<u>3/1/2009</u>	<u>1/1/2010</u>	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>	<u>2/1/2026</u>
<u>Tier 1</u>	<u>\$4.43</u>	<u>\$4.79</u>	<u>\$5.18</u>	<u>\$5.60</u>	<u>\$6.06</u>	<u>\$6.30</u>
<u>Tier 2</u>	<u>\$15.84</u>	<u>\$17.14</u>	<u>\$18.55</u>	<u>\$20.07</u>	<u>\$21.72</u>	<u>\$22.60</u>

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<u>Water Tier Size (gallons per month)</u>				
<u>Meter Type and Size</u>	<u>Tier 1</u>		<u>Tier 2</u>	
<u>Residential and Multi-Family Meters</u>	<u>Sep* - Apr*</u>	<u>May* - Aug*</u>	<u>Sep* - Apr*</u>	<u>May* - Aug*</u>
<u>All Meter Sizes</u>	<u><= 700</u>	<u><= 10,000</u>	<u>> 700</u>	<u>> 10,000</u>
<u>Commercial Meters</u>	<u>Sep* - Apr*</u>	<u>May* - Aug*</u>	<u>Sep* - Apr*</u>	<u>May* - Aug*</u>
<u>5/8" and 3/4"</u>	<u><= 7000</u>	<u><= 10,000</u>	<u>> 7000</u>	<u>> 10,000</u>
<u>1"</u>	<u><= 14,000</u>	<u><= 20,000</u>	<u>> 14,000</u>	<u>> 20,000</u>

<u>1 1/2"</u>	<u><= 28,000</u>	<u><= 40,000</u>	<u>> 28,000</u>	<u>> 40,000</u>
<u>2"</u>	<u><= 56,000</u>	<u><= 80,000</u>	<u>> 56,000</u>	<u>> 80,000</u>
<u>3"</u>	<u><= 112,000</u>	<u><= 160,000</u>	<u>> 112,000</u>	<u>> 160,000</u>
<u>4"</u>	<u><= 203,000</u>	<u><= 290,000</u>	<u>> 203,000</u>	<u>> 290,000</u>
<u>6"</u>	<u><= 448,000</u>	<u><= 640,000</u>	<u>> 448,000</u>	<u>> 640,000</u>
<u>8"</u>	<u><= 798,000</u>	<u><= 1,140,000</u>	<u>> 798,000</u>	<u>> 1,140,000</u>

1 *(Utility billing date)

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RATE SCHEDULE [1]2B

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[Effective January 1, 2010 through December 31, 2010]

[RESIDENTIAL, MULTI-FAMILY COMMERCIAL]	
Meter Size	Monthly Service Charge
<u>5/8" or 3/4"</u>	\$14.54
<u>1"</u>	\$29.08
<u>1 1/2"</u>	\$58.16
<u>2"</u>	\$116.33
<u>3"</u>	\$232.65
<u>4"</u>	\$421.67
<u>6"</u>	\$930.58
<u>8"</u>	\$1,657.60]

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[MONTHLY VOLUME CHARGE]		
RESIDENTIAL		
All meter sizes	Sept. —	\$04.79/1,000 gallons for first 7,000 gallons
	April*	\$17.14/1,000 gallons thereafter

	May— —Aug*	\$04.43/1,000 gallons for first 10,000 gallons \$17.14/1,000 gallons thereafter
MULTI-FAMILY		
All meter sizes	Sept.— April*	\$04.79/1,000 gallons for first 7,000 gallons per dwelling unit \$17.14/1,000 gallons per dwelling unit thereafter
	May— Aug*	\$04.79/1,000 gallons for first 10,000 gallons per dwelling unit \$17.14/1,000 gallons per dwelling unit thereafter
COMMERCIAL		
$\frac{5}{8}$ " or $\frac{3}{4}$ " meter	Sept.— April*	\$04.79/1,000 gallons for first 7,000 gallons \$17.14/1,000 gallons thereafter
	May— Aug*	\$04.79/1,000 gallons for the first 10,000 gallons \$17.14/1,000 gallons thereafter
1" meter	Sept.— April*	\$04.79/1,000 gallons for the first 14,000 gallons \$17.14/1,000 gallons thereafter
	May— Aug*	\$04.79/1,000 gallons for first 20,000 gallons \$17.14/1,000 gallons thereafter
COMMERCIAL — CONTINUED		
$1\frac{1}{2}$ " meter	Sept.— April*	\$04.79/1,000 gallons for first 28,000 gallons \$17.14/1,000 gallons thereafter
	May— Aug*	\$04.79/1,000 gallons for first 40,000 gallons \$17.14/1,000 gallons thereafter
2" meter	Sept.— —April*	\$04.79/1,000 gallons for first 56,000 gallons \$17.14/1,000 gallons thereafter
	May— Aug*	\$04.79/1,000 gallons for first 80,000 gallons \$17.14/1,000 gallons thereafter
3" meter	Sept.— April*	\$04.79/1,000 gallons for first 112,000 gallons \$17.14/1,000 gallons thereafter
	May— Aug*	\$04.79/1,000 gallons for first 160,000 gallons \$17.14/1,000 gallons thereafter
4" meter	Sept.— April*	\$04.79/1,000 gallons for first 203,000 gallons \$17.14/1,000 gallons thereafter
	May—	\$04.43/1,000 gallons for first 290,000 gallons

	Aug*	\$17.14/1,000 gallons thereafter
6" meter	Sept.—	\$04.79/1,000 gallons for first 448,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May—	\$04.79/1,000 gallons for first 640,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter
8" meter	Sept.—	\$04.79/1,000 gallons for first 798,000 gallons
	April*	\$17.14/1,000 gallons thereafter
	May—	\$04.79/1,000 gallons for first 1,140,000 gallons
	Aug*	\$17.14/1,000 gallons thereafter]

1 [(utility billing date)]

Monthly Water Usage Charge for Residential Meters Starting January 1, 2027 (\$/1000 gallons)				
Tier\Effective Date	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>Tier 1</u>	<u>\$5.50</u>	<u>\$5.70</u>	<u>\$6.00</u>	<u>\$6.20</u>
<u>Teir 2</u>	<u>\$8.30</u>	<u>\$8.60</u>	<u>\$8.90</u>	<u>\$9.30</u>
<u>Tier 3</u>	<u>\$23.50</u>	<u>\$24.40</u>	<u>\$25.40</u>	<u>\$26.40</u>

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Monthly Volume Rates for Multi-Family and Commercial Meters Starting January 1, 2027 (\$/1000 gallons)				
Tier\Effective Date	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>Tier 1</u>	<u>\$6.60</u>	<u>\$6.80</u>	<u>\$7.10</u>	<u>\$7.40</u>
<u>Teir 2</u>	<u>\$23.50</u>	<u>\$24.40</u>	<u>\$25.40</u>	<u>\$26.40</u>

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<u>Water Tier Sizes Effective January 1, 2027 (gallons per month)</u>			
<u>Meter Type and Size</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
<u>Residential Meters</u>	≤ 4000	≥ 4000 to 7000	> 7000
<u>Multi-Family and Commercial Meters</u>	Same as Multi-Family and Commercial Meter Tiers		<u>None</u>

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[RATE SCHEDULE 1C**Effective 1, 2011 through December 31, 2011]**

[RESIDENTIAL, MULTI-FAMILY COMMERCIAL	
Meter Size	Monthly Service Charge
$\frac{5}{8}$ " or $\frac{3}{4}$ "	\$15.73
1"	\$31.46
1½"	\$62.93
2"	\$125.87
3"	\$251.73
4"	\$456.25
6"	\$1,006.89
8"	\$1,793.52]

6

[MONTHLY VOLUME CHARGE
RESIDENTIAL

All meter sizes	Sept.—	\$05.18/1,000 gallons for first 7,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 10,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
MULTI-FAMILY		
All meter sizes	Sept.—	\$05.18/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$18.55/1,000 gallons per dwelling unit thereafter
	May—	\$05.18/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$18.55/1,000 gallons per dwelling unit thereafter
COMMERCIAL		
$\frac{5}{8}$ " or $\frac{3}{4}$ " meter	Sept.—	\$05.18/1,000 gallons for first 7,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for the first 10,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
1" meter	Sept.—	\$05.18/1,000 gallons for the first 14,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 20,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
COMMERCIAL — CONTINUED		
$1\frac{1}{2}$ " meter	Sept.—	\$05.18/1,000 gallons for first 28,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 40,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
2" meter	Sept.—	\$05.18/1,000 gallons for first 56,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 80,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
3" meter	Sept.—	\$05.18/1,000 gallons for first 112,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 160,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
4" meter	Sept.—	\$05.18/1,000 gallons for first 203,000 gallons

	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 290,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
6" meter	Sept.—	\$05.18/1,000 gallons for first 448,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 640,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter
8" meter	Sept.—	\$05.18/1,000 gallons for first 798,000 gallons
	April*	\$18.55/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 1,140,000 gallons
	Aug*	\$18.55/1,000 gallons thereafter]

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[RATE SCHEDULE 1D

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Effective January 1, 2012 through December 31, 2012]

[RESIDENTIAL, MULTI-FAMILY COMMERCIAL	
Meter Size	Monthly Service Charge
5/8" or 3/4"	\$17.02
1"	\$34.04
1 1/2"	\$68.09
2"	\$136.19
3"	\$272.37
4"	\$493.66
6"	\$1,089.45
8"	\$1,940.59]

4

[MONTHLY VOLUME CHARGE
RESIDENTIAL

All meter sizes	Sept.—	\$05.60/1,000 gallons for first 7,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.18/1,000 gallons for first 10,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
MULTI-FAMILY		
All meter sizes	Sept.—	\$05.60/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$20.07/1,000 gallons per dwelling unit thereafter
	May—	\$05.60/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$20.07/1,000 gallons per dwelling unit thereafter
COMMERCIAL		
$\frac{5}{8}$ " or $\frac{3}{4}$ " meter	Sept.—	\$05.60/1,000 gallons for first 7,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for the first 10,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
1" meter	Sept.—	\$05.60/1,000 gallons for the first 14,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 20,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
COMMERCIAL — CONTINUED		
$1\frac{1}{2}$ " meter	Sept.—	\$05.60/1,000 gallons for first 28,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 40,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
2" meter	Sept.—	\$05.60/1,000 gallons for first 56,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 80,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
3" meter	Sept.—	\$05.60/1,000 gallons for first 112,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 160,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
4" meter	Sept.—	\$05.60/1,000 gallons for first 203,000 gallons

	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 290,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
6" meter	Sept.—	\$05.60/1,000 gallons for first 448,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 640,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter
8" meter	Sept.—	\$05.60/1,000 gallons for first 798,000 gallons
	April*	\$20.07/1,000 gallons thereafter
	May—	\$05.60/1,000 gallons for first 1,140,000 gallons
	Aug*	\$20.07/1,000 gallons thereafter]

1 [*](utility billing date)]

2

[RATE SCHEDULE 1E

3

Effective January 1, 2013]

4

[RESIDENTIAL, MULTI-FAMILY COMMERCIAL	
Meter Size	Monthly Service Charge
5/8" or 3/4"	\$18.42
1"	\$36.83
1½"	\$73.67
2"	\$147.36
3"	\$294.70
4"	\$534.14
6"	\$1,178.78
8"	\$2,099.72]

5

[MONTHLY VOLUME CHARGE

RESIDENTIAL		
All meter sizes	Sept.—	\$06.06/1,000 gallons for first 7,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 10,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
MULTI-FAMILY		
All meter sizes	Sept.—	\$06.06/1,000 gallons for first 7,000 gallons per dwelling unit
	April*	\$21.72/1,000 gallons per dwelling unit thereafter
	May—	\$06.06/1,000 gallons for first 10,000 gallons per dwelling unit
	Aug*	\$21.72/1,000 gallons per dwelling unit thereafter
COMMERCIAL		
$\frac{5}{8}$ " or $\frac{3}{4}$ " meter	Sept.—	\$06.06/1,000 gallons for first 7,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for the first 10,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
1" meter	Sept.—	\$06.06/1,000 gallons for the first 14,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 20,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
COMMERCIAL — CONTINUED		
$1\frac{1}{2}$ " meter	Sept.—	\$06.06/1,000 gallons for first 28,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 40,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
2" meter	Sept.—	\$06.06/1,000 gallons for first 56,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 80,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
3" meter	Sept.—	\$06.06/1,000 gallons for first 112,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 160,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter

4" meter	Sept.—	\$06.06/1,000 gallons for first 203,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 290,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
6" meter	Sept.—	\$06.06/1,000 gallons for first 448,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 640,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter
8" meter	Sept.—	\$06.06/1,000 gallons for first 798,000 gallons
	April*	\$21.72/1,000 gallons thereafter
	May—	\$06.06/1,000 gallons for first 1,140,000 gallons
	Aug*	\$21.72/1,000 gallons thereafter]

1 [* (utility billing date)]

2 APPLICABILITY: The water rate schedules effective February 1, 2026, reflect an increase
3 of [8.20]4% per year. [~~Any federal or state funds that are received for water projects covered in the~~
4 ~~water division's 10 year plan adopted by Resolution No. 2009-17 shall be used solely for reducing~~
5 ~~the rate increases that are planned for the four years subsequent to adoption of Ordinance No. 2009-~~
6 ~~2. None of these funds shall be used for plan expansion.~~] The applicable rate shall be based upon
7 the character of service as set forth in Rule 3 of Exhibit A, Chapter 25 SFCC 1987. Service will be
8 furnished in accordance with the City's Rules and Regulations covering water service, available at
9 the City's offices and on file with the office of the City Clerk of the city of Santa Fe, which Rules
10 and Regulations or subsequent revisions thereof are a part of this Schedule as if fully written herein.

11 SERVICE AREA: Within the corporate limits of the city of Santa Fe, New Mexico and
12 those areas outside the corporate limits to which service has been authorized by action of the
13 governing body of the city of Santa Fe.

14 FIRE PROTECTION CHARGE: If the customer has a fire service line or lines for standby
15 fire protection, the appropriate rate as provided in Rate Schedule 6, Fire Service Line, shall also be
16 charged.

1 IRRIGATION METER: If the customer has an additional meter installed primarily for
2 irrigation or other outdoor uses such as, but not limited to, pool or spa filling or vehicle washing,
3 the same commodity and system charge as set forth above shall apply.

4 SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule may be
5 increased by an amount equal to the sum of taxes payable under the Gross Receipts and
6 Compensating Tax Act and of all other taxes, fees, or charges payable by the City and levied or
7 assessed by any governmental authority on the public utility service rendered, or on the right or
8 privilege of rendering the service, or on any object or event incidental to the rendition of the service.

9 MINIMUM CHARGE: The minimum charge under this Schedule shall be the monthly
10 service charge.

11 ~~REVIEW: Upon adoption of Ordinance No. 2009-2, the water division shall immediately~~
12 ~~begin a rate structure review. As part of this review, a recommendation shall be produced regarding~~
13 ~~a third tier for excessive use of water for Rate Schedule 1, an expansion of the poverty exemption~~
14 ~~set forth in 15 1.3 SFCC 1987 for low/fixed income customers, and an increase in the utility~~
15 ~~expansion charge set forth in Rate Schedule 8. The review and recommendation shall be completed~~
16 ~~as soon as possible in order to be in place for the May 2009 billing date.]~~

17 USE OF SERVICE: Service shall not be resold or shared with others.

18 ADDITIONS AND EXTENSIONS: Additions or extensions under this Schedule shall be
19 subject to the availability of existing water lines of adequate capacity to provide the service
20 requested. The City shall not be required for purposes of supplying service hereunder to increase
21 the capacity of its mains or to make any extensions thereto. Subject to the foregoing provisions,
22 additional points of delivery may be requested, and the City, upon receipt of such requisition, shall
23 furnish the water service in accordance with the rates contained in this Schedule.

24 OTHER CONDITIONS: Other conditions pertaining to application of service, water taps,
25 disconnection and reconnection of service, responsibility for payment of bills, and other conditions

1 are provided for in the City's Rules and Regulations, available at its Water Services Division's
2 office.

3 SERVICE APPLICATION: All applications for services for one inch (1") and larger
4 meters shall be covered by written agreement on the City's standard application form.

5 ~~CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT~~

6 ~~WATER SERVICES DIVISION~~

7 ~~RATE SCHEDULE 1A*~~

8 ~~RESERVED~~

9 ~~*Former Rate Schedule 1A, Multi Family Residential Water Service, previously codified herein,~~
10 ~~was repealed by Ordinance No. 2006-53, § 40. Former Rate Schedule 1A shall remain in effect~~
11 ~~until January 1, 2007.~~

12 ~~CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT~~

13 ~~WATER SERVICES DIVISION~~

14 ~~RATE SCHEDULE 2*~~

15 ~~RESERVED~~

16 ~~*Former Rate Schedule 2, Small Commercial Water Service, previously codified herein, was~~
17 ~~repealed by Ordinance No. 2006-53, § 41. Former Rate Schedule 2 shall remain in effect until~~
18 ~~January 1, 2007.~~

19 ~~CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT~~

20 ~~WATER SERVICES DIVISION~~

21 ~~RATE SCHEDULE 3*~~

22 ~~RESERVED~~

23 ~~*Former Rate Schedule 3, Large Commercial Water Service, previously codified herein, was~~
24 ~~repealed by Ordinance No. 2006-53, § 42. Former Rate Schedule 3 shall remain in effect until~~
25 ~~January 1, 2007.~~

1 **CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT**

2 **WATER SERVICES DIVISION**

3 **RATE SCHEDULE 4***

4 **RESERVED**

5 *Former Rate Schedule 4, Special Charges, previously codified herein, was repealed by Ordinance
6 No. 2006-53, § 43. Former Rate Schedule 4 shall remain in effect until January 1, 2007.]

7 **CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT**

8 **WATER SERVICES DIVISION**

9 **RATE SCHEDULE [5]3**

10 **PRIVATE FIRE HYDRANT SERVICE**

11 **APPLICABILITY:** This rate applies to owners of private fire hydrants used for fire
12 protection only. This Schedule is not applicable to resale, breakdown, or standby service.

13 **AVAILABILITY:** Available only to installation existing and in service under this
14 Schedule on or before June 30, 1969.

15 **SERVICE AREA:** Within the corporate limits of the city of Santa Fe, New Mexico and
16 those areas outside the corporate limits to which service has been authorized by action of the
17 governing body of the city of Santa Fe.

18 **RATES:** The rate for fire hydrant service provided shall be the sum of A and B:

19 A. For each private fire hydrant, [~~\$54.52 per year~~] annual fees as shown below,
20 payable monthly.

<u>Annual Private Fire Hydrant Charge Payable</u>		
<u>Monthly</u>		
<u>Effective Date</u>	<u>Charge</u>	
<u>Through 1/31/2026</u>	<u>\$54.52</u>	<u>per year</u>
<u>2/1/2026</u>	<u>\$57</u>	<u>per year</u>
<u>1/1/2027</u>	<u>\$59</u>	<u>per year</u>
<u>1/1/2028</u>	<u>\$61</u>	<u>per year</u>
<u>1/1/2029</u>	<u>\$64</u>	<u>per year</u>

1/1/2030	\$66	per year
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B. SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule may be increased by an amount equal to the sum of taxes payable under the Gross Receipts and Compensating Tax Act and of all other taxes, fees, or charges payable by the City and levied or assessed by any governmental authority on the public utility service rendered, or on the right or privilege of rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT: The rates set forth above are net and payable within twenty (20) days from date of bill.

CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT
WATER SERVICES DIVISION
RATE SCHEDULE [6]4
FIRE SERVICE LINE

APPLICABILITY: This Fire Service Line rate applies to those individual customers who have a fire service line. This Schedule is not applicable to resale or breakdown service. Service will be furnished in accordance with the City's Rules and Regulations covering water service, available at the City's offices and on file with the office of the City Clerk of the city of Santa Fe, which Rules and Regulations or subsequent revisions thereof are a part of this Schedule as if fully written herein.

SERVICE AREA: Within the corporate limits of the city of Santa Fe, New Mexico and those areas outside the corporate limits to which service has been authorized by action of the governing body of the city of Santa Fe.

RATE: The rate for fire service lines shall be the sum of A and B:

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A.

<u>[Fire Service Line</u>	<u>Monthly Charge</u>
3"	\$21.19
4"	34.68
6"	68.39
8"	108.84
10"	159.89

NOTE: Fire service lines will be billed on per customer basis.]

<u>Monthly Fire Service Charge</u>						
<u>Fire Service Line Meter Size \ Effective Date</u>	<u>Through 1/31/2026</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
3"	\$21.19	\$22	\$23	\$24	\$25	\$26
4"	34.68	\$36	\$38	\$39	\$41	\$42
6"	68.39	\$71	\$74	\$77	\$80	\$83
8"	108.84	\$113	\$118	\$122	\$127	\$132
10"	159.89	\$166	\$173	\$180	\$187	\$195

NOTE: Fire service lines will be billed on a per customer basis.

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B. SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule may be increased by an amount equal to the sum of taxes payable under the Gross Receipts and Compensating Tax Act and of all other taxes, fees, or charges payable by the City and levied or assessed by any governmental authority on the public utility service rendered, or on the right

1 or privilege of rendering the service, or on any object or event incidental to the rendition of the
2 service.

3 TERMS OF PAYMENT: The rates set forth above are net and payable within twenty (20) days
4 from date of bill.

5 **CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT**

6 **WATER SERVICES DIVISION**

7 **RATE SCHEDULE [7]5**

8 **BASE METER SERVICE INSTALLATION CHARGES**

9 APPLICABILITY: This Base Meter rate is applicable to all 3/4-inch, 1-inch, 1 1/2-inch,
10 and 2-inch services installed by the City in dirt, gravel, and paved streets. This Schedule is not
11 applicable to the installation of services larger than 2-inches, nor to services installed in
12 subdivisions. Larger services and subdivision services will be installed under special contract
13 provisions.

14 Service will be furnished in accordance with the City's Rules and Regulations covering
15 water service, available at the City's offices and on file with the office of the City Clerk of the city
16 of Santa Fe, which Rules and Regulations or subsequent revisions thereof are a part of this Schedule
17 as if fully written herein.

18 SERVICE AREA: Within the corporate limits of the city of Santa Fe, New Mexico and
19 those areas outside the corporate limits to which service has been authorized by action of the
20 governing body of the city of Santa Fe.

21 RATE: The rate for Base Meter Service Installation Charges shall be the sum of A, B, and
22 C:

23 **A. SERVICE INSTALLATION LABOR AND MATERIAL CHARGES:**

24 Service installations require a three person crew which includes a lead operator, an entry
25 operator, and an equipment (backhoe) operator for approximately 6 hours for dirt or gravel

1 installations without curb, gutter, or sidewalk, and approximately 8 hours for installations in roads
 2 that are paved or have concrete curbs, gutters, and sidewalks. Estimated fully loaded labor rates
 3 (cost to City including benefits) and the resulting meter installation labor fee are shown in the table
 4 below for effective dates through 2040. These rates are assumed to increase by 5% from 2026
 5 through 2029, and then 1% per year updated every five years after that.

<u>Service</u>	<u>Dirt or Gravel</u>	<u>Paved</u>	
¾ inch	\$554.75	\$1,026.83	
1 inch	\$592.23	\$1,064.31	
<u>Service</u>	<u>Dirt W/Main</u> <u>Back of Curb</u>	<u>Gravel</u>	<u>Paved</u>
1½ inch	\$1,276.80	\$1,372.43	\$1,876.31
<u>Service</u>	<u>Street W/Mains</u> <u>Back of Curb</u>	<u>Gravel</u>	<u>Paved</u>
2 inch	\$1,447.24	\$1,542.87	\$2,046.74]

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	<u>Fully Loaded Labor Rates Used For Meter Installation Calculations</u>			
<u>Laborer\Effective Date</u>	<u>2/1/2026</u>	<u>1/1/2030</u>	<u>1/1/2035</u>	<u>1/1/2040</u>
<u>Lead Operator Hourly</u>	\$ 65	\$ 68	\$ 71	\$ 75
<u>Entry Operator Hourly</u>	\$ 31	\$ 33	\$ 35	\$ 37
<u>Equipment Operator Hourly</u>	\$ 44	\$ 46	\$ 48	\$ 50
<u>Crew Total Hourly</u>	\$ 140	\$ 147	\$ 154	\$ 162
<u>6 hour Labor Cost (Dirt and Gravel)</u>	\$ 840	\$ 882	\$ 924	\$ 972
<u>8 hour Labor Cost (Paved and/or Sidewalk)</u>	\$ 1,120	\$ 1,176	\$ 1,232	\$ 1,296

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2 Materials required for installation may include but are not limited to a saddle,
3 pipe, fittings, meter can, check valve, and meter yoke. The following table shows parts
4 costs used to calculate installation charges for effective dates through 2040. These rates
5 are assumed to increase by 5% from 2026 through 2029, and then 1% per year updated
6 every five years after that.

<u>Service Size\Effective Date</u>	<u>Material Costs for New Meter Service</u> <u>(not including meter cost)</u>			
	<u>2/1/2026</u>	<u>1/1/2030</u>	<u>1/1/2035</u>	<u>1/1/2040</u>
<u>5/8 and 3/4-inch</u>	<u>\$ 1,640</u>	<u>\$ 1,720</u>	<u>\$ 1,810</u>	<u>\$ 1,900</u>
<u>1"</u>	<u>\$ 2,460</u>	<u>\$ 2,580</u>	<u>\$ 2,710</u>	<u>\$ 2,850</u>
<u>1 1/2"</u>	<u>\$ 3,480</u>	<u>\$ 3,650</u>	<u>\$ 3,830</u>	<u>\$ 4,030</u>
<u>2"</u>	<u>\$ 6,290</u>	<u>\$ 6,610</u>	<u>\$ 6,940</u>	<u>\$ 7,280</u>

7
8 The meter cost is added to the labor and material costs in development of the total service
9 installation labor and materials charges.

10 B. CHARGES FOR RESTORATION OF STREET OR ROAD SURFACE: The
11 customer shall be assessed any cost related to the excavation or the restoration of street and
12 road surfaces, curbs and gutters and sidewalks, including governmental permits, as may be
13 required in compliance with applicable state or local government statutes, ordinances or
14 regulations.

15 C. SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule
16 may be increased by an amount equal to the sum of taxes payable under the Gross Receipts
17 and Compensating Tax Act and of all other taxes, fees, or charges payable by the City and

1 levied or assessed by any governmental authority on the public utility service rendered, or
2 on the right or privilege of rendering the service, or on any object or event incidental to the
3 rendition of the service.

4 **CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT**

5 **WATER SERVICES DIVISION**

6 **RATE SCHEDULE [8]6**

7 **UTILITY EXPANSION CHARGE**

8 **APPLICABILITY:** This Utility Expansion Charge is applicable to all new customers for
9 connection with the City's system. Installation of a second meter and establishment of a new
10 account for existing demand on a legal residential lot of record shall not be considered a new
11 customer subject to application of the Utility Expansion Charge. Service will be furnished in
12 accordance with the City's Rules and Regulations covering water service, available at the City's
13 offices and on file with the office of the City Clerk of the City of Santa Fe, which Rules and
14 Regulations or subsequent revisions thereof are a part of this Schedule as if fully written herein.

15 **SERVICE AREA:** Within the corporate limits of the City of Santa Fe, New Mexico and
16 those areas outside the corporate limits to which service has been authorized by action of the
17 governing body of the City of Santa Fe.

18 **UTILITY EXPANSION CHARGE (UEC):** The rate for the UEC shall be the sum of A and

19 B.

20 A. **CHARGE:**

21 1. The Charge for a 5/8" meter service is [~~\$2,013.00.~~] as follows:

	<u>UEC for 5/8" meter</u>					
<u>Effective Date</u>	<u>3/1/2009</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>UEC</u>	\$ 2,013	\$ 2,516	\$ 2,617	\$ 2,722	\$ 2,830	\$ 2,944

22 2. The Charge for a 5/8" meter service for the following is \$[~~800.00~~]1,000.

1 a. Santa Fe Homes Program for-sale or for-rent units as defined in
2 Section 26-1 SFCC 1987;

3 b. Housing opportunity program home or housing opportunity program
4 rental unit subject to a valid housing opportunity program agreement; or

5 c. A low priced dwelling unit as defined in Section 26-2 SFCC 1987.

6 3. The Charge for each meter service size shall be determined by multiplying the
7 Charge for a 5/8" meter service by the applicable equivalent meter EQM Factor.

8 4. The other meter service sizes are [~~as follows~~] calculated by multiplying the
9 applicable charge for a 5/8" meter by the EQM Factor shown in the following table:

Meter Service	EQM Factor	[UEC
3/4"	1.5	\$3,019.00
1"	2.5	5,032.00
1 1/2"	5[-0]	10,065.00
2"	8[-0]	16,104.00
3"	15[-6]	31,402.00
4"	25[-0]	50,325.00
6"	50[-0]	100,650.00
8"	80[-0]	161,040.00]

10 B. SPECIAL TAX AND ASSESSMENT CLAUSE: Billings under this Schedule
11 may be increased by an amount equal to the sum of taxes payable under the Gross Receipts
12 and Compensating Tax Act and of all other taxes, fees, or charges payable by the City and
13 levied or assessed by any governmental authority on the public utility service rendered, or
14 on the right or privilege of rendering the service, or on any object or event incidental to the
15 rendition of the service.

1 C. VARIANCE: In the event a developer makes an advance payment for project
2 costs, which payment covers all costs pertaining to the project in question which are
3 included in the UEC calculation, he/she shall upon application to the governing body of
4 the city of Santa Fe be entitled to a variance excusing him/her from payment of the UEC.
5 A qualifying project within the Midtown LINC Overlay District, as defined in
6 Subsection 14-5.5(D)(4)(b) SFCC 1987, is exempt from payment of the UEC.

7 TERMS OF PAYMENT: The UEC is due when notice is provided to the Customer prior
8 to installation of the service line.

9 SERVICE APPLICATION: The UEC shall apply to new services, not including the
10 installation of a second meter and establishment of a new account for existing demand on a legal
11 residential lot of record, located anywhere within the water service area approved by the City.

12 (Ord. No. 2016-39 § 11)

13 **CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT**

14 **WATER SERVICES DIVISION**

15 **RATE SCHEDULE [9]7**

16 **MUNICIPAL FIRE HYDRANT SERVICE**

17 APPLICABILITY: Hydrants for the city of Santa Fe for fire protection, street cleaning,
18 and sewer flushing. This Schedule is not applicable to resale, breakdown, or standby service.
19 Service will be furnished in accordance with the City's Rules and Regulations covering water
20 service available at the City's offices which Rules or subsequent revisions thereof are a part of this
21 Schedule as if fully written herein.

22 SERVICE AREA: Within the corporate limits of the city of Santa Fe, New Mexico and
23 those areas outside the corporate limits to which service has been authorized by action of the
24 governing body of the city of Santa Fe.

25 RATE: The rate for fire hydrant service provided shall be the sum of A and B:

CONSERVATION PROGRAM CHARGE

APPLICABILITY: In addition to the charges set forth elsewhere in Exhibit B of Chapter XXV SFCC 1987, all customers, except those that qualify for the poverty exemption set forth in subsection 15-1.3 SFCC 1987, shall pay a once per year conservation program charge. The charge shall be included in the customers' April water bill. Multi-family service customers shall be billed on a quarterly basis. The revenue collected shall be specifically set aside to fund water conservation programs of the city.

SERVICE AREA: Within the corporate limits of the city of Santa Fe, New Mexico and those areas outside the corporate limits to which service has been authorized by action of the governing body of the city of Santa Fe.

RATE: The charge for the conservation program shall be the following:

<u>SINGLE FAMILY RESIDENTIAL SERVICE</u>	
<u>Meter Size</u>	<u>Conservation Fee</u>
5/8"	\$4.00
3/4"	\$4.00
1"	\$6.00
1.5"	\$9.00
2"	\$9.00
<u>MULTI FAMILY RESIDENTIAL SERVICE</u>	
<u>Meter Size</u>	<u>Conservation Fee</u>
5/8"	\$8.00
3/4"	\$15.00
1"	\$20.00
1.5"	\$50.00

2"	\$105.00
3"	\$150.00
4"	\$305.00
6"	\$525.00
8"	\$750.00
<u>COMMERCIAL SERVICE</u>	
<u>Meter Size</u>	<u>Conservation Fee</u>
5/8"	\$5.00
3/4"	\$12.50
1"	\$20.00
1.5"	\$32.00
2"	\$65.00
3"	\$110.00
4"	\$200.00
6"	\$285.00
8"	\$350.00]

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<u>Conservation Fee by Meter Type and Date</u>						
<u>SINGLE FAMILY RESIDENTIAL SERVICE</u>						
<u>Meter Size\Effective</u>	<u>3/1/2009</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>Date</u>						
5/8"	\$4	\$4.20	\$4.30	\$4.50	\$4.70	\$4.90
3/4"	\$4	\$4.20	\$4.30	\$4.50	\$4.70	\$4.90
1"	\$6	\$6.20	\$6.50	\$6.70	\$7.00	\$7.30

<u>1.5"</u>	<u>\$9</u>	<u>\$9.40</u>	<u>\$9.70</u>	<u>\$10.10</u>	<u>\$10.50</u>	<u>\$10.90</u>
<u>2"</u>	<u>\$9</u>	<u>\$9.40</u>	<u>\$9.70</u>	<u>\$10.10</u>	<u>\$10.50</u>	<u>\$10.90</u>

MULTI-FAMILY RESIDENTIAL SERVICE

<u>Meter Size\Effective Date</u>	<u>3/1/2009</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>5/8"</u>	<u>\$8</u>	<u>\$8.30</u>	<u>\$8.70</u>	<u>\$9.00</u>	<u>\$9.40</u>	<u>\$9.70</u>
<u>3/4"</u>	<u>\$15</u>	<u>\$15.60</u>	<u>\$16.20</u>	<u>\$16.90</u>	<u>\$17.50</u>	<u>\$18.20</u>
<u>1"</u>	<u>\$20</u>	<u>\$20.80</u>	<u>\$21.60</u>	<u>\$22.50</u>	<u>\$23.40</u>	<u>\$24.30</u>
<u>1.5"</u>	<u>\$50</u>	<u>\$52.00</u>	<u>\$54.10</u>	<u>\$56.20</u>	<u>\$58.50</u>	<u>\$60.80</u>
<u>2"</u>	<u>\$105</u>	<u>\$109.20</u>	<u>\$113.60</u>	<u>\$118.10</u>	<u>\$122.80</u>	<u>\$127.70</u>
<u>3"</u>	<u>\$150</u>	<u>\$156.00</u>	<u>\$162.20</u>	<u>\$168.70</u>	<u>\$175.50</u>	<u>\$182.50</u>
<u>4"</u>	<u>\$305</u>	<u>\$317.20</u>	<u>\$329.90</u>	<u>\$343.10</u>	<u>\$356.80</u>	<u>\$371.10</u>
<u>6"</u>	<u>\$525</u>	<u>\$546.00</u>	<u>\$567.80</u>	<u>\$590.60</u>	<u>\$614.20</u>	<u>\$638.70</u>
<u>8"</u>	<u>\$750</u>	<u>\$780.00</u>	<u>\$811.20</u>	<u>\$843.60</u>	<u>\$877.40</u>	<u>\$912.50</u>

COMMERCIAL SERVICE

<u>Meter Size\Effective Date</u>	<u>3/1/2009</u>	<u>2/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>	<u>1/1/2029</u>	<u>1/1/2030</u>
<u>5/8"</u>	<u>\$5</u>	<u>\$5.20</u>	<u>\$5.40</u>	<u>\$5.60</u>	<u>\$5.80</u>	<u>\$6.10</u>
<u>3/4"</u>	<u>\$12.50</u>	<u>\$13.00</u>	<u>\$13.50</u>	<u>\$14.10</u>	<u>\$14.60</u>	<u>\$15.20</u>
<u>1"</u>	<u>\$20</u>	<u>\$20.80</u>	<u>\$21.60</u>	<u>\$22.50</u>	<u>\$23.40</u>	<u>\$24.30</u>
<u>1.5"</u>	<u>\$32</u>	<u>\$33.30</u>	<u>\$34.60</u>	<u>\$36.00</u>	<u>\$37.40</u>	<u>\$38.90</u>
<u>2"</u>	<u>\$65</u>	<u>\$67.60</u>	<u>\$70.30</u>	<u>\$73.10</u>	<u>\$76.00</u>	<u>\$79.10</u>
<u>3"</u>	<u>\$110</u>	<u>\$114.40</u>	<u>\$119.00</u>	<u>\$123.70</u>	<u>\$128.70</u>	<u>\$133.80</u>
<u>4"</u>	<u>\$200</u>	<u>\$208.00</u>	<u>\$216.30</u>	<u>\$225.00</u>	<u>\$234.00</u>	<u>\$243.30</u>

<u>6"</u>	<u>\$285</u>	<u>\$296.40</u>	<u>\$308.30</u>	<u>\$320.60</u>	<u>\$333.40</u>	<u>\$346.70</u>
<u>8"</u>	<u>\$350</u>	<u>\$364.00</u>	<u>\$378.60</u>	<u>\$393.70</u>	<u>\$409.50</u>	<u>\$425.80</u>

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TERMS OF PAYMENT: The charge set forth above is payable within twenty (20) days from date of bill.

REVIEW OF FEE. The governing body shall review the conservation fee every two (2) years after the date of adoption.

CITY OF SANTA FE - PUBLIC UTILITIES DEPARTMENT
WATER SERVICES DIVISION
RATE SCHEDULE [~~14~~]9****
POTABLE WATER FILL STATION

APPLICABILITY: Water dispensed from the city's potable water fill station.

POTABLE WATER FILL STATION RATE:

A. CHARGES:

- 1. Base Rate: [~~\$2.05 per 500 gallons or portion thereof~~] same as Tier 1 Commercial Usage Rate, charged per gallon
- 2. Surcharges
 - a. Water conservation surcharge (as an overlay onto the base rate) shall apply to water dispensed May 1 through October 31 [~~\$0.50 per 500 gallons or portion thereof~~] with a 25% surcharge to base rate.
 - b. During Water Emergency Management Stages 2 or 3, surcharges (as an overlay onto the base rate) [~~\$1.00 per 500 gallons or portion thereof~~] are a 50% surcharge to base rate.

B. SPECIAL TAX AND ASSESSMENT CLAUSE: The above charges shall be increased by an amount equal to the sum of taxes payable under the Gross Receipts and Compensating Tax

1 Act and of all other taxes, fees, or charges payable by the City and levied or assessed by any
2 governmental authority on the public utility service rendered, or on the right or privilege of
3 rendering the service, or on any object or event incidental to the rendition of the service.

4 OTHER CONDITIONS:

5 A. Upon the water division's approval of an application, the following may purchase water
6 from the city's potable water fill station:

7 1. A customer of the city's water, sewer or refuse utilities; or

8 2. A person living within the city limits.

9 B. Payment is due at the time the application for water is approved by the water division,
10 prior to dispensing.

11 C. The amount shall not exceed 5,000 gallons per purchase, not to exceed 20,000 gallons
12 per month per purchaser.

13 D. There is no restriction on where the water may be used; however, the water shall be
14 subject to the same use restrictions as all other city water set forth in this chapter including, but not
15 limited to, conservation, water waste and emergency water regulations. Violations shall be subject
16 to the same enforcement as other violations of this chapter.

17 E. The purchaser or their representative shall have, in their possession at the time
18 and place of use of the water, the receipt from the city for the water.

19 F. During Water Emergency Management Stage 4, water shall not be dispensed at
20 the potable water fill station.

21 G. The above conditions may be waived by the water division director, or ~~his or~~
22 ~~her~~ their designee, if it is determined that an emergency exists and that the water is
23 necessary for the public's health, safety and welfare.

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H. The city reserves the right to prohibit or limit the sale of water at the potable water fill station as it may deem necessary to protect the city's water supply and comply with the intent of the provisions of this chapter.

~~[CITY OF SANTA FE
EMERGENCY WATER REGULATIONS
"WATER WARNING - ORANGE"
IMPLEMENTATION STAGE]~~

PASSED, APPROVED, and ADOPTED this _____ day of _____, 2025.

APPROVED AS TO FORM:

Erin McSherry
Erin McSherry (Oct 24, 2025 16:21:16 MDT)

ERIN K. McSHERRY, CITY ATTORNEY