



City of Santa Fe, New Mexico

Memorandum



DATE: November 7, 2025
TO: Governing Body, Finance Committee, and Public Works & Utilities Committee
VIA: Jesse Roach, Interim Public Utilities Department Director
FROM: John Del Mar, Water Division Engineering Supervisor
CC: Jonathan Montoya, Interim Water Division Director
RE: BAR for AECOM On-call Engineering Services

ITEM AND ISSUE:

The Public Utilities Department respectfully requests your review and approval of a Budget Amendment Resolution (BAR) in the amount of \$1,480,000 from the Water Enterprise Cash Fund to Water WIP Design for on-call engineering services for AECOM Technical Services. (John Del Mar, jpdelmar@santafenm.gov, 505-955-4231)

BACKGROUND AND SUMMARY:

This BAR is needed to fund on-call engineering services from AECOM Technical Services, Inc. for FY 26. AECOM was procured via RFP in August of 2023. The Water Division currently has over \$150M in capital improvement projects either in construction or in the planning and design phase. Projects include dam safety improvements at two reservoirs, numerous water treatment plant repairs and upgrades, new pipelines for long term water security, and replacement of aging water distribution infrastructure. In addition to CIP, the water Division manages a complex water system with multiple sources, planning needs, and operating modes. The Water Division relies on on-call engineering services for specialized expertise and general support.

This BAR adds funds to the contract amount that was originally processed when the contract was initiated and also replaces the carry-over BAR from FY25 to FY26 in order to provide more detailed budgeting information pursuant to Ordinance 2025-10.

CONTRACT NUMBER:

The FY24 Munis contract number is 3204146. The original contract date was August 14, 2023.

FUNDING SOURCE:

Fund Name/Number: Water Cash Fund / 505

Munis Org Name/Number: WTR Cap Proj / 5050395

Munis Object Name/Number: WIP Design / 572960

