

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): Permitting Fireworks Display New Year's Eve, 2024

Sponsor(s): Councilor Signe Lindell

Reviewing Department(s): City Attorney's Office and Fire Department

Staff Completing FIR: Geronimo Griego Date: 12/03/2024 Phone: (505) 955- 3317

Reviewed by City Attorney:  Date: Dec 6, 2024

Reviewed by Finance Director:  Date: Dec 6, 2024

Summary:

If adopted, the proposed resolution would provide Governing Body approval for public fireworks display during a New Year's Eve event on the evening of December 31, 2024, pursuant to SFCC 1987, 12-3.3. This Section of code requires that permits for the public display of fireworks "be granted on application to the fire department, approval by the governing body". The resolution also specifies that the event's compliance with Section 12-3 "Fireworks" would include stipulations outlined in Section 12-3.9, which cover the restrictions "during severe or extreme drought conditions".

Departments Affected:

Fire Department

Consequences of Not Enacting Legislation:

If this legislation is not adopted, fireworks would not be permitted during the City's New Year's Eve event.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None at this time.

Performance and Administrative Implications:

The Fire Marshall will provide oversight to the event.

Fiscal Implications:

** The Fire Department will provide dedicated personnel for the event as part of its budgeted, regular operations.

Fiscal Impact

**X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: BRIAN MOYA
BRIAN MOYA (Dec 6, 2024 14:51 MST)

Email: bjmoya@santafenm.gov

Signature: Geronimo G. Griego
Geronimo G. Griego (Dec 6, 2024 15:05 MST)

Email: gggriego@santafenm.gov