



City of Santa Fe, New Mexico

Memorandum



DATE: November 3, 2025

TO: Governing Body

VIA: Johanna C. Nelson, Economic Development Director *JN*
Elisa D. Montoya, Community Development Director *EDM*

FROM: Loretta S. Olguin, Business Operations Manager

ACTION REQUESTED:

Approve the FY26 Budget Adjustment Resolution (BAR) in the amount of \$994,887 (Org/Obj 2122800-510300).

ITEM AND ISSUE:

This BAR requests the re-appropriation/carryforward of \$994,887 from FY25 to FY26. The funds include:

1. **Santa Fe Public Schools:**
 - WBL Program \$989,433
2. **University of New Mexico:**
 - Education and Training Consulting \$5,454

These funds are being carried forward to support ongoing commitments and program implementation into FY26.

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Account Inquiry [CITY OF SANTA FE]

Account

Fund 212 | Acct ECON.DEV | Acct 212-50-12-2800-000-000-510300- | Account Notes
 Org 2122800 | Acct name Professional Contracts | Status Active
 Object 510300 | Type Expense | EconomicDevelopmentOpsCNT
 Project ... | Rollup ECDOC | Sub-Rollup ... | MultiYr Fund

4 Year Comparison History 4 Year Graph History Graph

Yr/Per 2025/01	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2026
Original Budget	356,250.00	.00	.00	346,897.00
Transfers In	3,110,668.00	475,000.00	.00	.00
Transfers Out	-842,222.00	-4,000.00	.00	.00
Revised Budget	2,624,696.00	471,000.00	.00	346,897.00
Actual (Memo)	634,194.41	269,662.42	.00	279,904.19
Encumbrances	1,292,726.85	.00	.00	-291,801.38
Requisitions	.00			.00
Available	697,774.74	201,337.58	.00	358,794.19
Percent used	73.42	57.25	.00	-3.43

BAR Packet Carry Forward FY25 to FY26











\$994,887

Final Audit Report


2025-11-05

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