

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s): New Mexico Department of Transportation Que Linda Beautification Program Grant Agreement

Sponsor(s): Mayor Alan Webber and Councilor Jamie Cassutt

Reviewing Department(s): Public Works Department

Staff Completing FIR: Sidney Snyder, Santa Fe Park Ranger Supervisor Date: 11/4/2025  
Phone: 505-795-4679

Reviewed by City Attorney: *Erin McSherry* Date: 11/07/2025  
Erin McSherry (Nov 7, 2025 09:31:59 MST)

Reviewed by Finance Director: *Emily K. Oster* Date: 11/07/2025

Summary:

This Resolution accepts a Grant Agreement, administered by the New Mexico Department of Transportation (“NMDOT”), under the Que Linda Beautification Program (“Program”), to conduct a permanent and continuous program to control and remove litter from the roads and highways in Santa Fe. The grant amount is ninety thousand dollars (\$90,000). All allocated funds must be spent by June 30, 2026.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City will not receive the Program Grant from NMDOT in the amount of ninety thousand dollars (\$90,000). The City will also not completed the listed scope of work to control litter and enhance beautification.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

The Public Works Department and Open Space Park Rangers will implement the work required by the grant. Administration of the grant will be preformed by the Public Works Department and Finance Department.

Fiscal Implications:

The City would receive ninety thousand dollars (\$90,000) to conduct the scope of work in the grant. The cost of the scope of work is not expected to exceed the grant amount.

**Fiscal Impact**

\_\_\_\_\_ Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	_____
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	_____
<u>Contractual/ Professional Services</u>	\$36,500	\$ _____	\$ _____	_____	NR	100	\$36,500
<u>Operating</u>	\$ 53,500	\$ _____	\$ _____	_____	NR	100	\$53,500
<u>Total:</u>	\$ 90,000	\$ _____	\$ _____	_____	_____	_____	\$90,000

**Expenditure Narrative:**

Contractual expenditures include the purchase and delivery of trash cans, coordination of the volunteers, and project management services to carry out the work. Operating expenses encompass various costs associated with project management, outreach, and interpretive messaging.

**Revenue**

<b>Revenue Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ 90,000	\$ _____	\$ _____	_____	100
<u>Total</u>	\$ 90,000	\$ _____	\$ _____	_____	_____

**Revenue Narrative:** The grant revenue will be recognized in fund 100 to fund program expenditures above.

**Signature:**

**Email:**

**Signature:**

**Email:**

**Signature:**

**Email:**