

City of Santa Fe Transit Division Achievements, Projects & Next Steps



Accomplishments
Current Projects in Progress
Ridership & Events
Revenues, Grants, and Compliance
Future Goals & Funding Needs
Council Actions Requested
Q&A



Transit Accomplishments



Implemented the CDL Driver Tiered Pay System in partnership with HR and Finance.

Finalized and procured new dispatch software: TripMaster (paratransit) and Passio (fixed route) under CTS software.

Updated Transit website to federal accessibility standards with the Communications team.

Initiated vetting & onboarding of a new farebox system

Began rollout/testing of MDT tablets and geolocation on all buses.

Launched & tested new paratransit system with automated reminders and day-of notifications for ADA/senior riders.

Successfully reestablished the Transit Advisory Board (TAB).

Launched PassioGo public app for real-time information.

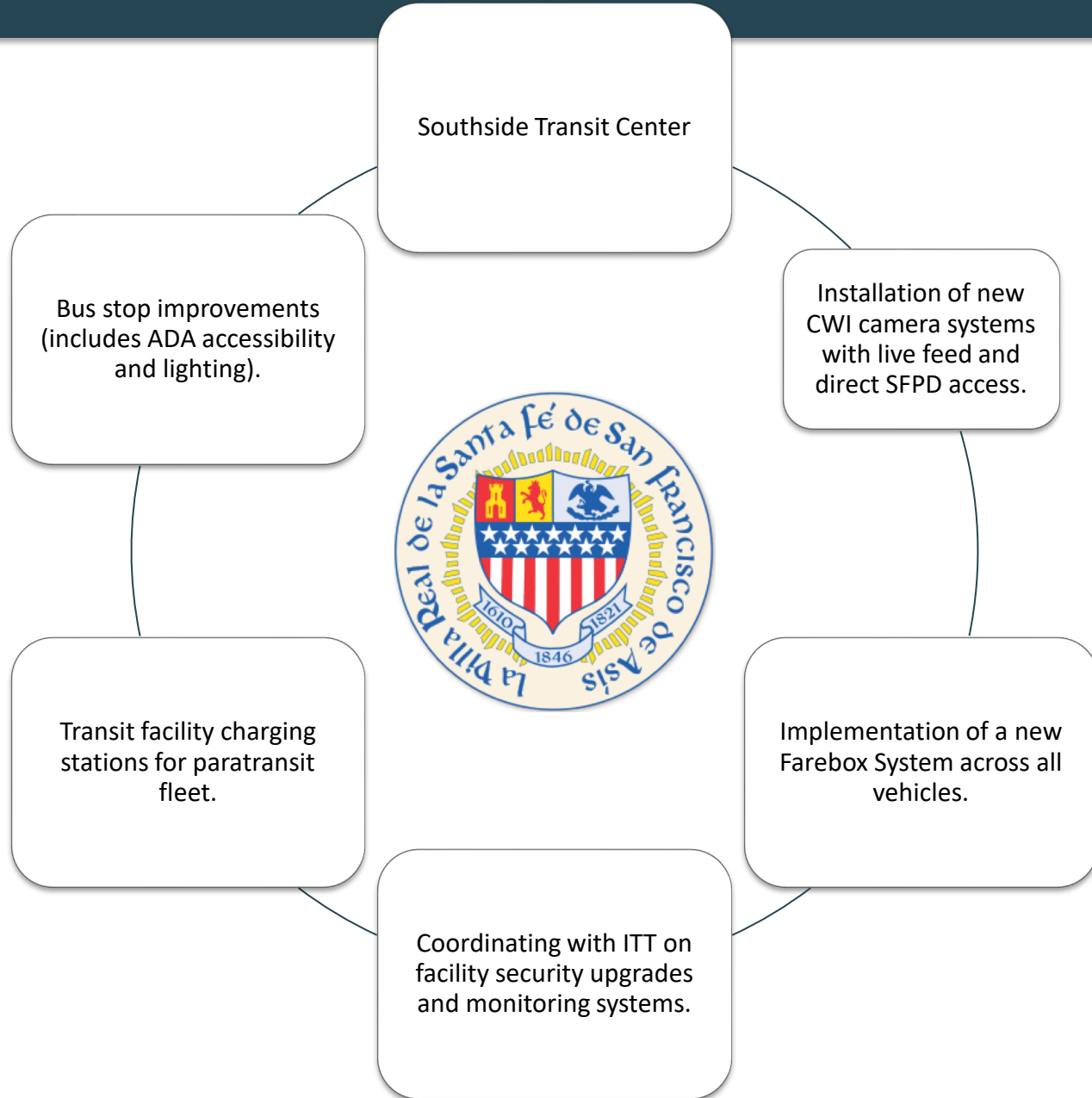
Received three new StarCraft shuttle units to bolster shuttle capacity.

\$20.9M in Revenues FY24-FY26

Federal grant findings have been corrected and closed.



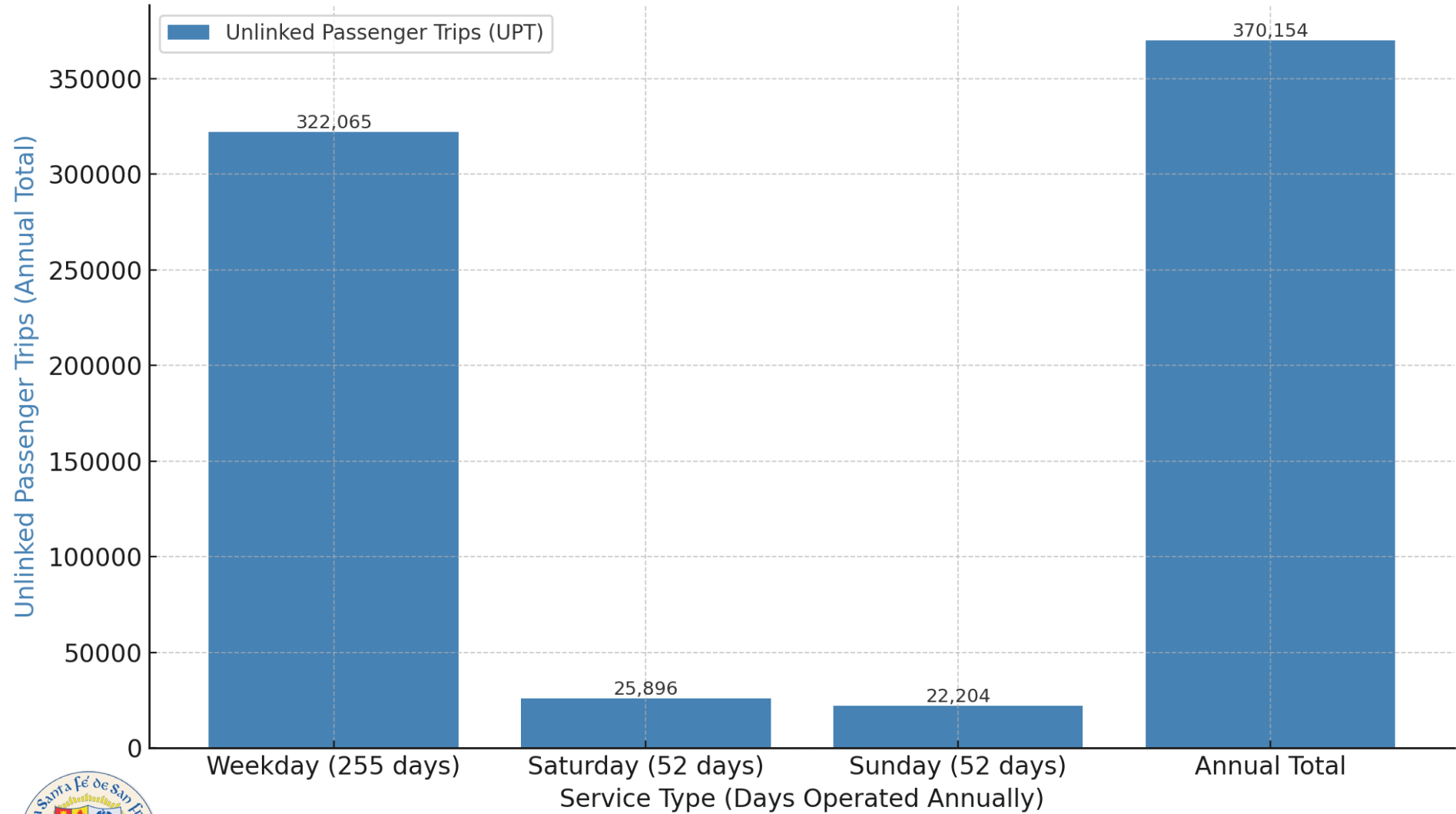
Current Projects in Progress



Transit Services (Seniors and ADA)



City of Santa Fe Transit - Fixed Route Annual Ridership Summary (Non-Rail S-10)



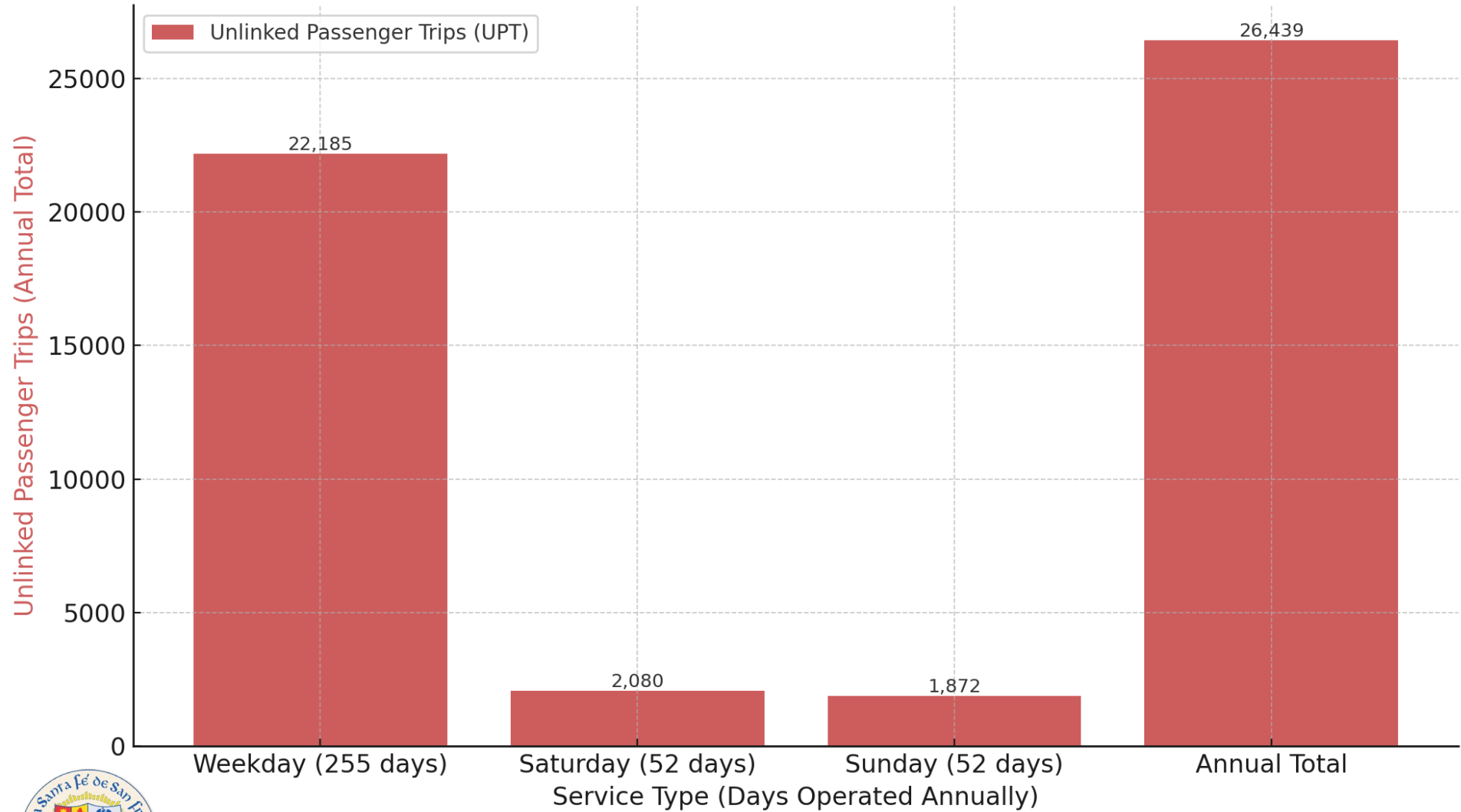
Total Directional Route Miles: 122 | Mixed Traffic ROW: 122.0 | Transit Exclusive ROW: 0.0 | Total Service Days: 359
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Transit Services (Seniors and ADA)



City of Santa Fe Transit - Paratransit Annual Ridership Summary (Non-Rail S-10)



Total Annual UPT: 26,439 | ADA UPT: 21,680 | Total Service Days: 359
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City Sponsored Events



Transported 3,321 passengers for the International Folk Art Market over a five-day event.



**Shuttle for Spanish Market and Indian Market.
Free Fare provided during Friday, Saturday, & Sunday.
Serviced 3000+ passengers.**



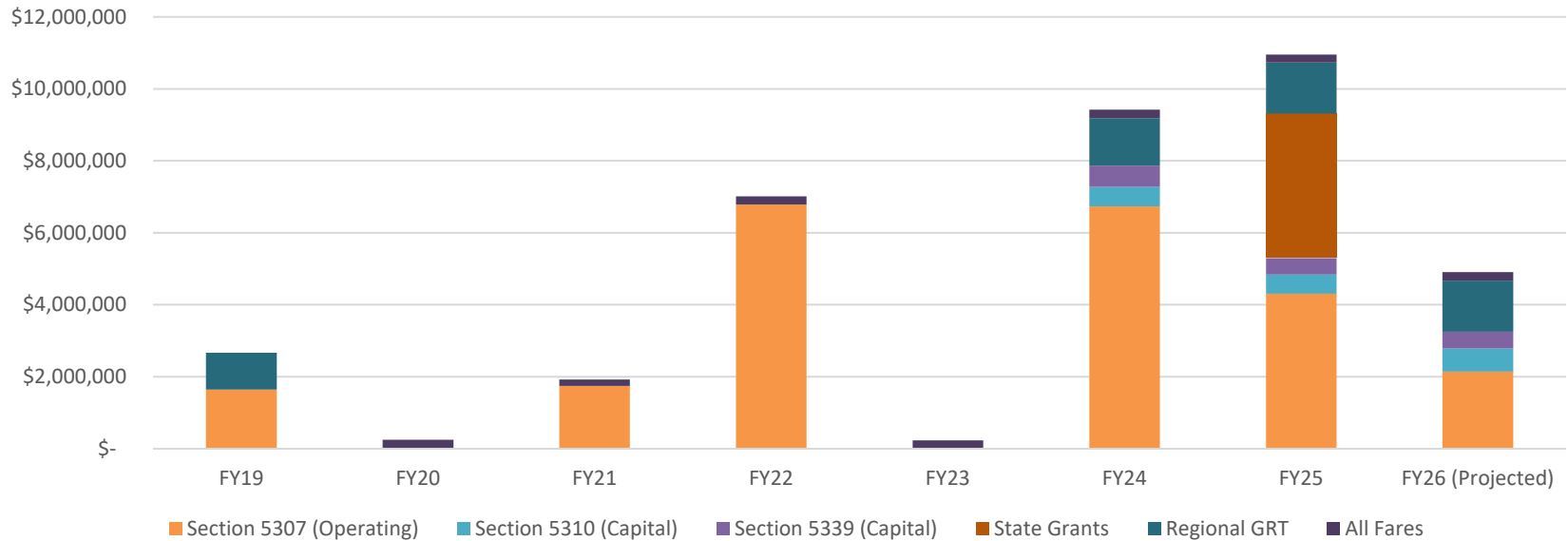
Zozobra (Aug 29): zero wait lines at South Capitol/Railyard hubs; transported 4,056 passengers by large bus; 212 ADA passengers by shuttle; Return operations began 10:26 PM; ADA complete at 10:50 PM; buses concluded by 11:11 PM.



Transit Grant and Regional Transit GRT Revenues



Transit Revenues



- Federal Grant funding Awarded in FY24-FY26 - \$15,627,822
- State Grant Funding Awarded in FY25 - \$4,018,120
- Regional Transit Gross Receipts Tax FY24-FY26 - \$4,157,183
- Total \$22.1M Grant and Shared Regional GRT Revenues



- FY22 Financial Management Oversight Review deficiencies are contingently closed.
- Required federal reporting is being performed correctly and on time.
- FY24 FTA Triennial Review Deficiencies have been corrected and report closed.
- FY24 Drug and Alcohol Review deficiencies remain open pending HR corrective actions.



Future Goals & Needed Support



- 6th StarCraft shuttle needed in partnership with the Tourism Department.
- Complete Design, Construction and Transition to the New Southside Transit Center
- Complete Construction of the Downtown Transit Center
- Replacement of 10 large fixed route buses



We appreciate your continued support of public transit in Santa Fe.
Questions and discussion.

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