

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s):  Authorized Representatives and Agents for NMDOT Control Number C5253296

Sponsor(s):  Councilor Amanda Chavez

Reviewing Department(s):  Public Works Department

Staff Completing FIR:  Regina Wheeler  Date:  10/15/2025  Phone:  (505) 955-6622

Reviewed by City Attorney:  *Erin McSherry* Erin McSherry (Oct 24, 2025 11:55:02 MDT)  Date: \_\_\_\_\_

Reviewed by Finance Director:  *Emily K. Oster*  Date:  10/24/2025

Summary:

The Resolution designates authorized representatives and agents for an agreement with the New Mexico Department of Transportation (“NMDOT”), regarding Appropriation ID Number J3296, and Control Number C5253296 (“Grant Agreement”). The Grant Agreement makes available four-hundred thousand dollars (\$400,000), appropriated by the New Mexico State Legislature for a project to acquire rights of way to plan, design and construct improvements to the Rufina Street and Lopez Lane intersection in the City of Santa Fe.

Departments Affected:

Public Works Department

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City will not satisfy Article XI(B)(e) of the Agreement, which requires the Governing Body to adopt a resolution authorizing the person identified as the official representative of the City to sign the Agreement and to sign Request for Payment. The City would also not satisfy additional requirements in Exhibit F of the Grant Agreement which requires the City to accept responsibility for the project and assume ownership, liability, and maintenance responsibility for all amenities related to the project.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will approve the agreement in a separate action.

Performance and Administrative Implications:

The Public Works Department staff will acquire rights of way and plan, design, and construct improvements to the Rufina Street and Lopez Lane intersection. Public Works staff and Finance Department staff will also administer the grant.

**Fiscal Implications:**

None. The Agreement is subject to a separate approval.

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**Fiscal Impact**

    X     Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>FYE 2028</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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**Signature:** *Regina Wheeler*

Regina Wheeler (Oct 24, 2025 13:03:41 MDT)

**Email:** rawheeler@santafenm.gov