



City of Santa Fe New Mexico

Memorandum



DATE: September 29, 2025

TO: Andy Hopkins, Budget Officer *Andy Hopkins*

FROM: Roberta Catanach, Project Administrator, Office of Affordable Housing *RC*

ACTION REQUESTED:

Approve the FY 25-26 Budget Adjustment Resolution (BAR) in the amount of \$168,568 (Org/Obj 1002750.510400)

ITEM AND ISSUE:

The purpose of this BAR is to re-appropriate/carry forward the remaining General Fund (GF) FY 24-25 Budget totalling \$168,568

This BAR will be used to provide Homebuyer/owner support services to the residents of Santa Fe with low to moderate incomes.

Org	1002750	Hsg Admin	Acct n:
Object	510400	Grants Svcs	Type
Project			Rollup
			Sub-Rc

4 Year Comparison

Current Year

History

Yr/Per 2025/01	Fiscal Year 2025		
Original Budget	431,250.00		
Transfers In	.00		
Transfers Out	-26,765.00		
Revised Budget	404,485.00		
Actual (Memo)	206,261.80		
Encumbrances	29,654.89		
Requisitions	.00		
Available	168,568.31		
Percent used	58.33		