



City of Santa Fe, New Mexico

Memorandum



DATE: October 8, 2025

TO: Andy Hopkins, Budget Officer

FROM: Roberta Catanach, Contract Administrator, Office of Affordable Housing

ACTION REQUESTED:

Approve the FY26 Budget Adjustment Resolution (BAR) in the amount of \$844,469.

Org/Obj 3459980.572970 \$844,469

ITEM AND ISSUE:

The purpose of this BAR is to re-appropriate / carry forward the remaining Office of Affordable Housing Capital Outlay FY25 Budget totaling \$844,469 into the FY26 budget.

Account

Fund	<input type="text" value="345"/>	...	COMDEV	Acct
Org	<input type="text" value="3459980"/>	...	HousingCIP	Acct
Object	<input type="text" value="572970"/>	...	WIP Constr	Type
Project	<input type="text"/>	...	<input type="button" value="📄"/>	Rollu
				Sub-f

4 Year Comparison

Current Year

History

Yr/Per 2025/01	Fiscal Year 2025		
Original Budget	<input type="text" value=".00"/>	<input type="button" value="📄"/>	<input type="button" value="📄"/>
Transfers In	<input type="text" value="768,095.00"/>	<input type="button" value="📄"/>	<input type="button" value="📄"/>
Transfers Out	<input type="text" value="-105,027.00"/>	<input type="button" value="📄"/>	<input type="button" value="📄"/>
Revised Budget	<input type="text" value="663,068.00"/>		<input type="button" value="📄"/>
Actual (Memo)	<input type="text" value="-181,401.48"/>	<input type="button" value="📄"/>	<input type="button" value="📄"/>
Encumbrances	<input type="text" value=".00"/>	<input type="button" value="📄"/>	<input type="button" value="📄"/>
Requisitions	<input type="text" value=".00"/>	<input type="button" value="📄"/>	
Available	<input type="text" value="844,469.48"/>		<input type="button" value="📄"/>
Percent used	<input type="text" value="-27.36"/>		












(1) JL Gray BAR - \$844,469 - Capitol Outlay

Final Audit Report


2025-10-09

Created:	2025-10-09
By:	Roberta Catanach (rlcatanach@ci.santa-fe.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAuyVrlvSf9anqTTNwfWfOeRNOWGvYXBjH

"(1) JL Gray BAR - \$844,469 - Capitol Outlay" History

-  Document created by Roberta Catanach (rlcatanach@ci.santa-fe.nm.us)
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 Agreement completed.

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