

2024 Consolidated Annual Performance and Evaluation Report (CAPER)



October 22, 2025 5:00
PM

Public Hearing

What is the CAPER?

City of Santa Fe's 2023-2027 Consolidated Plan is carried out through Annual Action Plans (AAPs).

- AAPs provide a concise summary of the actions, activities, and resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

The City reports on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER)**.

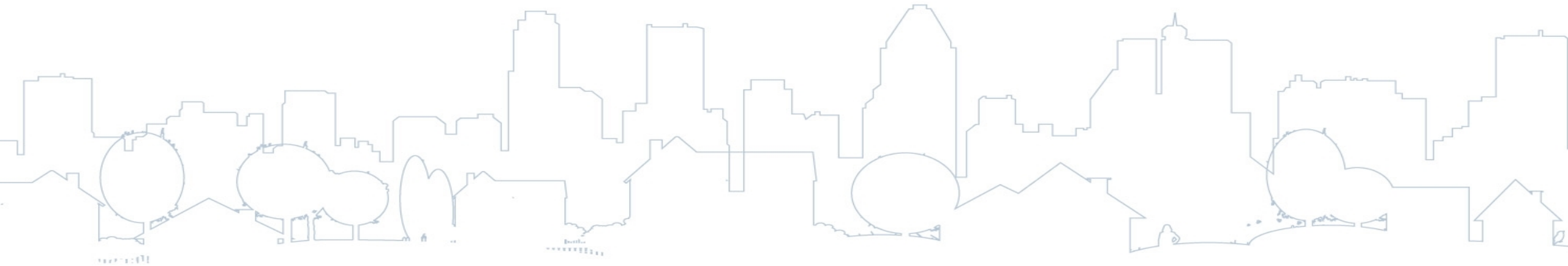
The CAPER is required by HUD and includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress towards providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts

Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$897,535*	\$561,938

*Includes \$200,000 generated from program income and \$74,418 of unspent funds from prior year entitlement allocations.



Goals and Outcomes

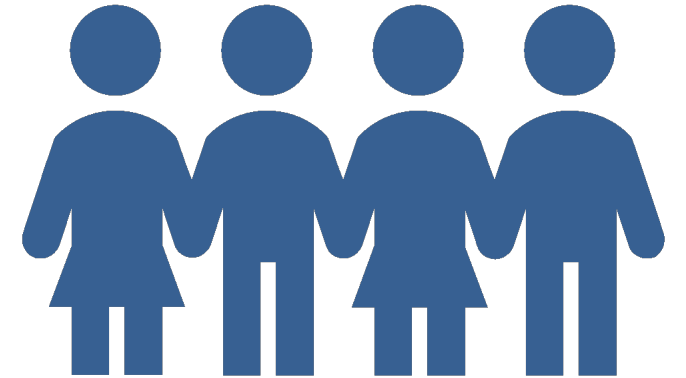
Goals for Program Year 2024	Outcomes
1A. Increase Availability of Supportive Services: Public service Activities Goal: 800 Persons Assisted	- 3,453 Persons Assisted
1B. Expand Options for Overnight Shelter Beds: Goal: 400 Persons Assisted	- 841 Persons Assisted
1C. Increase and Improve Street Outreach and Support Goal: 50 Persons Assisted	- 80 Persons Assisted
3A. Provide for Owner Occupied Housing Rehabilitation: Goal: 20 Households Assisted	- 17 Households Assisted
4B. Expand Public Facilities and Infrastructure: Goal: 500 Households Assisted	- 554 Households Assisted

Persons Assisted by Race/Ethnicity

The number of persons assisted by CDBG activities where race/ethnicity was recorded (4,947 persons):

By Race:

- White = 4,268 (86.3%)
- Black or African American = 46 (<1%)
- Asian = 2 (<1%)
- American Indian or American Native = 228 (4.6%)
- Native Hawaiian or Other Pacific Islander = 10 (<1%)
- Other multiracial = 393 (7.9%)



By Ethnicity:

- Hispanic = 3,959 (80 %)
- Non-Hispanic = 988(20 %)

Households Assisted with Affordable Housing

The City leverages CDBG with other funding sources to complete housing rehabilitation projects.

- The number of households served through City programs was 19.
 - Rehab of Existing Units = 17 LMI households
 - Production of New Units = 2 LMI households
- Income Levels for CDBG program (reported income):
 - Extremely Low-Income = 4 households
 - Low-Income = 8 households
 - Moderate-Income = 7 households



Citizen Participation

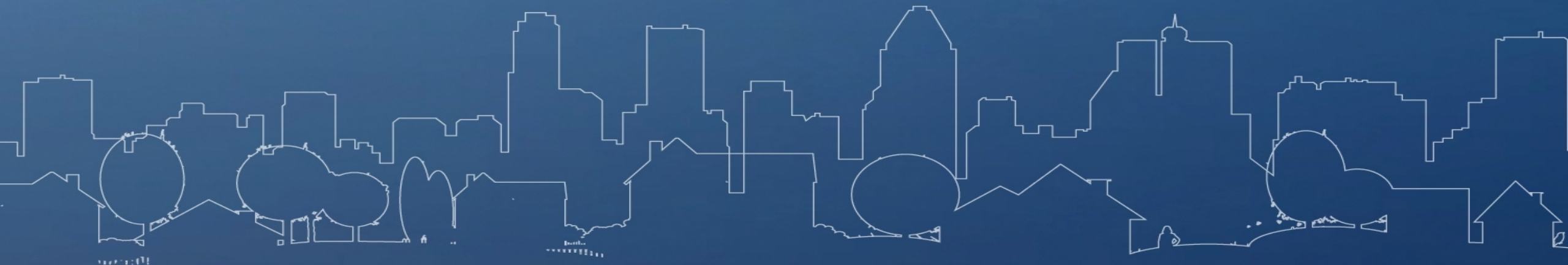
- The CAPER was made available to the public for a period of 15 days: October 7 to October 22, 2025.
- Public Hearing: October 22, 2025 at **5:00 PM**
- The CAPER is available on the City's website at: <https://santafenm.gov/affordable-housing>

HOW CAN YOU PARTICIPATE?

Comments are accepted during the public hearing or may be submitted to the Office of Affordable Housing at: contactoah@santafenm.gov until October 22, 2025.

HUD SUBMISSION

The CAPER will be submitted on or before
October 30, 2025



Questions or Comments

City of Santa Fe

Office of Affordable Housing

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