

Log # {Finance use only}:	
Journal # {Finance use only}:	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
--------------------------------------------------------------	--------------------

ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Fire Emergency Svcs Admin - salaries	1000021	500110		149,000	
Fire Emergency Svcs Admin - FICA	1000021	503100		2,161	
City Manager Admin - salaries	1000035	500110		4,000	
City Manager Admin - FICA	1000035	503100		306	
Public Defender - salaries	1000040	500110		1,000	
Public Defender - FICA	1000040	503100		77	
Police Patrol Admin - salaries	1000065	500110		115,000	
Police Patrol Admin - FICA	1000065	503100		1,854	
Police Patrol Support - salaries	1000066	500110		18,000	
Police Patrol Support - FICA	1000066	503100		1,377	
Police Investigations Admin - salaries	1000067	500110		28,000	
Police Investigations Admin - FICA	1000067	503100		406	
Police Investigations Support - salaries	1000068	500110		3,000	
Police Investigations Support - FICA	1000068	503100		230	
Library Admin - salaries	1000101	500110		2,000	
Library Admin - FICA	1000101	503100		153	
Main Library - salaries	1000102	500110		15,000	
Main Library - FICA	1000102	503100		1,148	
LaFarge Library - salaries	1000103	500110		13,000	
LaFarge Library - FICA	1000103	503100		995	
Library Technical Svcs - salaries	1000105	500110		8,000	
Library Technical Svcs - FICA	1000105	503100		612	
YFD Admin - salaries	1000121	500110		1,000	
YFD Admin - FICA	1000121	503100		77	
Accounting - salaries	1000142	500110		8,000	
Accounting - FICA	1000142	503100		612	
Budget Office - salaries	1000146	500110		3,000	
Budget Office - FICA	1000146	503100		230	
Treasury Admin - salaries	1000151	500110		8,000	
Treasury Admin - FICA	1000151	503100		612	
Fire - Wildland (GF) - salaries	1000173	500110		5,000	
Fire - Wildland (GF) - FICA	1000173	503100		73	
Fire Support Svcs Adm - salaries	1000181	500110		19,000	
Fire Support Svcs Adm - FICA	1000181	503100		648	
Fire Medical Svcs - salaries	1000186	500110		11,000	
Fire Medical Svcs - FICA	1000186	503100		468	
City Council - salaries	1000201	500110		8,000	
City Council - FICA	1000201	503100		612	
Mayors Office - salaries	1000202	500110		2,000	
Mayors Office - FICA	1000202	503100		153	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 433,804	\$ -

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives

of \$1,000 per employee

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
Fund(s) Affected <i>{See last page}</i>	Fund Balance Increase/(Decrease)
TOTAL:	0

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	Andy Hopkins	11/1/2024
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer	Date
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date	N/A	
<i>Bernadette Salazar</i>	Nov 1, 2024	Agenda Item #:	Finance Director <i>{≤ \$5,000}</i>	Date
Department Director Signature	Date		N/A	
			City Manager <i>{≤ \$60,000}</i>	Date

Log # {Finance use only}:	[See BAR P1 for Log - Journal]
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City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
City Clerk Admin - salaries	1000211	500110		2,000	
City Clerk Admin - FICA	1000211	503100		153	
Mail & Duplication - salaries	1000214	500110		3,000	
Mail & Duplication - FICA	1000214	503100		230	
Records Management - salaries	1000215	500110		1,000	
Records Management - FICA	1000215	503100		77	
Asset Management - salaries	1000220	500110		1,000	
Asset Management - FICA	1000220	503100		77	
Human Resources Admin - salaries	1000231	500110		13,000	
Human Resources Admin - FICA	1000231	503100		995	
Inspections Adm - salaries	1000291	500110		18,000	
Inspections Adm - FICA	1000291	503100		1,377	
Police Administration (GF) - salaries	1000310	500110		42,000	
Police Administration (GF) - FICA	1000310	503100		1,973	
Paint/Sign Operations/Maint - salaries	1000412	500110		3,000	
Paint/Sign Operations/Maint - FICA	1000412	503100		230	
Signals Operations/Maintenance - salaries	1000415	500110		4,000	
Signals Operations/Maintenance - FICA	1000415	503100		306	
Traffic Engineering - salaries	1000416	500110		1,000	
Traffic Engineering - FICA	1000416	503100		77	
Custodial Section - salaries	1000434	500110		22,000	
Custodial Section - FICA	1000434	503100		1,683	
Facilities Maintenance - salaries	1000435	500110		12,000	
Facilities Maintenance - FICA	1000435	503100		918	
Streets Admin - salaries	1000471	500110		19,000	
Streets Admin - FICA	1000471	503100		1,454	
Com Svc Admin - salaries	1001001	500110		7,000	
Com Svc Admin - FICA	1001001	503100		536	
Finance Administration - salaries	1001501	500110		5,000	
Finance Administration - FICA	1001501	503100		383	
Grants Management - salaries	1001660	500110		3,000	
Grants Management - FICA	1001660	503100		230	
Payroll - salaries	1001675	500110		3,000	
Payroll - FICA	1001675	503100		230	
Purchasing - salaries	1001700	500110		6,000	
Purchasing - FICA	1001700	503100		459	
Fire Administration - salaries	1002001	500110		4,000	
Fire Administration - FICA	1002001	503100		182	
City Attorney - salaries	1002550	500110		20,000	
City Attorney - FICA	1002550	503100		1,530	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 202,100	\$ -

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives of \$1,000 per employee

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Fund(s) Affected <i>[See last page]</i>	Fund Balance Increase/(Decrease)
TOTAL:	
0	

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>[See BAR P1 for signatures]</i>
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL City Council Approval Date <input style="width: 100px; height: 20px;" type="text"/> Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	Budget Officer _____ Date
Division Director Signature <i>{optional}</i>	Date		N/A Finance Director <i>{≤ \$5,000}</i> _____ Date
<i>[See BAR P1 for signatures]</i> Department Director Signature	Date		N/A City Manager <i>{≤ \$60,000}</i> _____ Date

Log # {Finance use only}:	[See BAR P1 for Log - Journal]
Journal # {Finance use only}:	[See BAR P1 for Log - Journal]

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Constituent Services - salaries	1002575	500110		10,000	
Constituent Services - FICA	1002575	503100		765	
Municipal Court (GF) - salaries	1002700	500110		14,000	
Municipal Court (GF) - FICA	1002700	503100		1,071	
Affordable Housing Admin - salaries	1002750	500110		2,000	
Affordable Housing Admin - FICA	1002750	503100		153	
Economic Development Admin - salaries	1002800	500110		6,000	
Economic Development Admin - FICA	1002800	503100		459	
Emergency Management (GF) - salaries	1002850	500110		1,000	
Emergency Management (GF) - FICA	1002850	503100		77	
Parks, Trails & Watershed Adm - salaries	1004150	500110		55,000	
Parks, Trails & Watershed Adm - FICA	1004150	503100		4,208	
Recreation Administration - salaries	1004200	500110		24,000	
Recreation Administration - FICA	1004200	503100		1,836	
Planning & Land Use Admin - salaries	1004501	500110		6,000	
Planning & Land Use Admin - FICA	1004501	503100		459	
Building Permits - salaries	1004550	500110		9,000	
Building Permits - FICA	1004550	503100		689	
Current Planning - salaries	1004600	500110		10,000	
Current Planning - FICA	1004600	503100		765	
Historic Preservation (GF) - salaries	1004650	500110		4,000	
Historic Preservation (GF) - FICA	1004650	503100		306	
Technical Review - salaries	1004850	500110		6,000	
Technical Review - FICA	1004850	503100		459	
Public Works Admin - salaries	1006001	500110		5,000	
Public Works Admin - FICA	1006001	503100		383	
Metro Redevelopment Agency - salaries	2120128	500110		1,000	
Metro Redevelopment Agency - FICA	2120128	503100		77	
Economic Development Ops - salaries	2122800	500110		1,000	
Economic Development Ops - FICA	2122800	503100		77	
Lodgers Tax Admin - salaries	2130151	500110		1,000	
Lodgers Tax Admin - FICA	2130151	503100		77	
Visit Santa Fe - Admin - salaries	2130521	500110		22,000	
Visit Santa Fe - Admin - FICA	2130521	503100		1,683	
Arts & Culture Admin - salaries	2132775	500110		4,000	
Arts & Culture Admin - FICA	2132775	503100		306	
Fire Support Svcs (Spec Rev) - salaries	2210181	500110		1,000	
Fire Support Svcs (Spec Rev) - FICA	2210181	503100		77	
Emergency Management - salaries	2212850	500110		1,000	
Emergency Management - FICA	2212850	503100		77	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 197,004	\$ -

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives

of \$1,000 per employee

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Fund(s) Affected <i>{See last page}</i>	Fund Balance Increase/(Decrease)
TOTAL:	0

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>{See BAR P1 for signatures}</i>
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date 	N/A
<i>{See BAR P1 for signatures}</i>	Date	Agenda Item #: 	Finance Director <i>{≤ \$5,000}</i>
Department Director Signature	Date		N/A
			City Manager <i>{≤ \$60,000}</i>

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City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Storm Water Drainage - salaries	2310411	500110		2,000	
Storm Water Drainage - FICA	2310411	503100		153	
Impact Fees Admin - salaries	2324501	500110		1,000	
Impact Fees Admin - FICA	2324501	503100		77	
Metropolitan Planning Org - salaries	2334800	500110		3,000	
Metropolitan Planning Org - FICA	2334800	503100		230	
Housing/Comm Dvlpmt Prgs - salaries	2402750	500110		1,000	
Housing/Comm Dvlpmt Prgs - FICA	2402750	503100		77	
Senior Center Programs - salaries	2410111	500110		5,000	
Senior Center Programs - FICA	2410111	503100		383	
Senior In-Home Support Prgms - salaries	2410113	500110		10,000	
Senior In-Home Support Prgms - FICA	2410113	503100		765	
Senior Nutrition Programs - salaries	2410114	500110		14,000	
Senior Nutrition Programs - FICA	2410114	503100		1,071	
Senior Transportation Programs - salaries	2410115	500110		9,000	
Senior Transportation Programs - FICA	2410115	503100		689	
Senior Volunteer Programs - salaries	2410116	500110		5,000	
Senior Volunteer Programs - FICA	2410116	503100		383	
Southside Library Ops - salaries	2510104	500110		13,000	
Southside Library Ops - FICA	2510104	503100		995	
Children & Youth Activities - salaries	2560122	500110		4,000	
Children & Youth Activities - FICA	2560122	503100		306	
Recreation-Teen Center Progs - salaries	2560422	500110		8,000	
Recreation-Teen Center Progs - FICA	2560422	503100		612	
Recreation-Youth Programs - salaries	2560423	500110		6,000	
Recreation-Youth Programs - FICA	2560423	503100		459	
Streets Maintenance - salaries	3300087	500110		5,000	
Streets Maintenance - FICA	3300087	503100		383	
Streets - Gas Tax - salaries	3306250	500110		4,000	
Streets - Gas Tax - FICA	3306250	503100		306	
CIP Administration - salaries	3650142	500110		1,000	
CIP Administration - FICA	3650142	503100		77	
Engineering Projects Mgmt - salaries	3650411	500110		5,000	
Engineering Projects Mgmt - FICA	3650411	503100		383	
Traffic Calming - salaries	3650416	500110		2,000	
Traffic Calming - FICA	3650416	503100		153	
Facilities - CIP Section - salaries	3650432	500110		9,000	
Facilities - CIP Section - FICA	3650432	503100		689	
Wastewater Operations/Admin - salaries	5000361	500110		5,000	
Wastewater Operations/Admin - FICA	5000361	503100		383	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 120,574	\$ -

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of \$1,000 per employee

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Fund(s) Affected <i>{See last page}</i>	Fund Balance Increase/(Decrease)
TOTAL:	0

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>{See BAR P1 for signatures}</i>
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date	N/A
		Agenda Item #:	Finance Director <i>{≤ \$5,000}</i>
<i>{See BAR P1 for signatures}</i>			N/A
Department Director Signature	Date		City Manager <i>{≤ \$60,000}</i>

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City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
WW - Collection - salaries	5000362	500110		10,000	
WW - Collection - FICA	5000362	503100		765	
WW - Engineering - salaries	5000363	500110		5,000	
WW - Engineering - FICA	5000363	503100		383	
WW - Industrial Pretreat - salaries	5000364	500110		1,000	
WW - Industrial Pretreat - FICA	5000364	503100		77	
WW - Laboratory - salaries	5000365	500110		3,000	
WW - Laboratory - FICA	5000365	503100		230	
WW - Solids Handling - salaries	5000366	500110		3,000	
WW - Solids Handling - FICA	5000366	503100		230	
WW - Treatment Plant - salaries	5000367	500110		12,000	
WW - Treatment Plant - FICA	5000367	503100		918	
Water Operations/Admin - salaries	5050381	500110		2,000	
Water Operations/Admin - FICA	5050381	503100		153	
Water Conservation - salaries	5050382	500110		9,000	
Water Conservation - FICA	5050382	503100		689	
Water Engineering - salaries	5050383	500110		11,000	
Water Engineering - FICA	5050383	503100		842	
Water Source of Supply - salaries	5050385	500110		20,000	
Water Source of Supply - FICA	5050385	503100		1,530	
Wtr Transmission/Distribution - salaries	5050386	500110		20,000	
Wtr Transmission/Distribution - FICA	5050386	503100		1,530	
Water Resources - salaries	5050387	500110		1,000	
Water Resources - FICA	5050387	503100		77	
ESD Operations/Admin - salaries	5100331	500110		18,000	
ESD Operations/Admin - FICA	5100331	503100		1,377	
ESD - Commercial - salaries	5100332	500110		14,000	
ESD - Commercial - FICA	5100332	503100		1,071	
ESD - Recycling - salaries	5100334	500110		12,000	
ESD - Recycling - FICA	5100334	503100		918	
ESD - Refuse Collection - salaries	5100335	500110		10,000	
ESD - Refuse Collection - FICA	5100335	503100		765	
Utility Customer Service Admin - salaries	5110351	500110		11,000	
Utility Customer Service Admin - FICA	5110351	503100		842	
Utility Billing/Meter Reading - salaries	5110352	500110		8,000	
Utility Billing/Meter Reading - FICA	5110352	503100		612	
UCS - Collections - salaries	5110353	500110		3,000	
UCS - Collections - FICA	5110353	503100		230	
Public Utilities Admin - salaries	5115501	500110		7,000	
Public Utilities Admin - FICA	5115501	503100		536	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 193,775	\$ -

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives of \$1,000 per employee

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TOTAL:	0

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>[See BAR P1 for signatures]</i>
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date 	N/A
<i>[See BAR P1 for signatures]</i>	Date	Agenda Item #: 	Finance Director <i>{≤ \$5,000}</i>
Department Director Signature	Date		N/A
			City Manager <i>{≤ \$60,000}</i>

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City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Finance/Budget/Human Resources	DATE 10/31/2024
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Railyard Park - salaries	5154150	500110		2,000	
Railyard Park - FICA	5154150	503100		153	
Railyard-Operations - salaries	5156001	500110		1,000	
Railyard-Operations - FICA	5156001	503100		77	
CCC Art Gallery - salaries	5202775	500110		1,000	
CCC Art Gallery - FICA	5202775	503100		77	
Civic Convention Ctr-Ops - salaries	5206600	500110		21,000	
Civic Convention Ctr-Ops - FICA	5206600	503100		1,607	
Midtown Campus-Operations - salaries	5256175	500110		1,000	
Midtown Campus-Operations - FICA	5256175	503100		77	
Municipal Rec Complex Ops/Adm - salaries	5300271	500110		8,000	
Municipal Rec Complex Ops/Adm - FICA	5300271	503100		612	
Parking Administration - salaries	5350451	500110		8,000	
Parking Administration - FICA	5350451	503100		612	
Parking Field Operations - salaries	5350457	500110		14,000	
Parking Field Operations - FICA	5350457	503100		1,071	
Transit O&M Admin - salaries	5400091	500110		3,000	
Transit O&M Admin - FICA	5400091	503100		230	
Transit Maintenance - salaries	5400093	500110		9,000	
Transit Maintenance - FICA	5400093	503100		689	
Paratransit Operations - salaries	5400094	500110		14,000	
Paratransit Operations - FICA	5400094	503100		1,071	
Transit Administration - salaries	5400491	500110		35,000	
Transit Administration - FICA	5400491	503100		2,678	
Airport-Operations - salaries	5456050	500110		25,000	
Airport-Operations - FICA	5456050	503100		1,913	
Genoveva Chavez ComCtr-Adm Ops - salaries	5500261	500110		9,000	
Genoveva Chavez ComCtr-Adm Ops - FICA	5500261	503100		689	
GCCC Center Ops - salaries	5500263	500110		7,000	
GCCC Center Ops - FICA	5500263	503100		536	
GCCC Natatorium Ops - salaries	5500264	500110		9,000	
GCCC Natatorium Ops - FICA	5500264	503100		689	
GCCC Ice Arena Ops - salaries	5500265	500110		8,000	
GCCC Ice Arena Ops - FICA	5500265	503100		612	
Safety Administration - salaries	6000231	500110		2,000	
Safety Administration - FICA	6000231	503100		153	
Risk Management Admin - salaries	6001750	500110		1,000	
Risk Management Admin - FICA	6001750	503100		77	
Benefits Administration - salaries	6050232	500110		3,000	
Benefits Administration - FICA	6050232	503100		230	
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>				\$ 194,853	\$ -

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TOTAL:	
0	

Anita C. Medina	10/31/2024	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>{See BAR P1 for signatures}</i>
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date 	N/A
<i>{See BAR P1 for signatures}</i>	Date	Agenda Item #: 	Finance Director <i>{≤ \$5,000}</i>
Department Director Signature	Date		N/A
			City Manager <i>{≤ \$60,000}</i>

Log # {Finance use only}:	[See BAR P1 for Log - Journal]
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City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME				DATE	
Finance/Budget/Human Resources				10/31/2024	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Operating transfer to Economic Development fund	1000231	750212		2,154	
Operating transfer to Streets fund	1000231	750330		9,689	
Operating transfer to Transit fund	1000231	750540		65,668	
Operating transfer to GCCC fund	1000231	750550		35,526	
REVENUES				<i>{enter as negative #}</i>	<i>{enter as positive #}</i>
Operating Transfer from General Fund	2122800	650100		(2,154)	
Operating Transfer from General Fund	3306250	650100		(4,306)	
Operating Transfer from General Fund	3300087	650100		(5,383)	
Operating Transfer from General Fund	5400091	650100		(3,230)	
Operating Transfer from General Fund	5400093	650100		(9,689)	
Operating Transfer from General Fund	5400094	650100		(15,071)	
Operating Transfer from General Fund	5400491	650100		(37,678)	
Operating Transfer from General Fund	5500261	650100		(9,689)	
Operating Transfer from General Fund	5500263	650100		(7,536)	
Operating Transfer from General Fund	5500264	650100		(9,689)	
Operating Transfer from General Fund	5500265	650100		(8,612)	
JUSTIFICATION: <i>(use additional page if needed)</i>					
--Attach supporting documentation/memo				\$	-

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives of \$1,000 per employee	{Complete section below if BAR results in a net change to ANY Fund}										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Fund(s) Affected</th> <th style="width: 40%;">Fund Balance Increase/(Decrease)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><i>{See last page}</i></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td>TOTAL:</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>	Fund(s) Affected	Fund Balance Increase/(Decrease)	<i>{See last page}</i>						TOTAL:	0
Fund(s) Affected	Fund Balance Increase/(Decrease)										
<i>{See last page}</i>											
TOTAL:	0										

Anita C. Medina Prepared By <i>{print name}</i>	10/31/2024 Date	{Use this form for Finance Committee/ City Council agenda items ONLY}	[See BAR P1 for signatures]
		CITY COUNCIL APPROVAL	
		City Council Approval Date	Budget Officer Date
		Agenda Item #:	N/A Finance Director {≤ \$5,000} Date
			N/A City Manager {≤ \$60,000} Date

[See BAR P1 for signatures]

Department Director Signature

Date

Log # {Finance use only}:	[See BAR P1 for Log - Journal]
Journal # {Finance use only}:	[See BAR P1 for Log - Journal]

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME				DATE	
Finance/Budget/Human Resources				10/31/2024	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				{enter as positive #}	{enter as negative #}
Operating transfer to Services of Other Departments Fund	1000231	750620		47,368	
<u>REVENUES</u>				{enter as negative #}	{enter as positive #}
Operating Transfer from General Fund	6200241	650100		(3,230)	
Operating Transfer from General Fund	6200242	650100		(5,383)	
Operating Transfer from General Fund	6201650	650100		(11,842)	
Operating Transfer from General Fund	6203501	650100		(4,306)	
Operating Transfer from General Fund	6203550	650100		(6,459)	
Operating Transfer from General Fund	6203600	650100		(6,459)	
Operating Transfer from General Fund	6203650	650100		(9,689)	
JUSTIFICATION: (use additional page if needed) --Attach supporting documentation/memo				\$ -	\$ -

Appropriation from FY24 Gross Receipts Tax earned in excess of budgeted estimates to fund retention incentives of \$1,000 per employee

{Complete section below if BAR results in a net change to ANY Fund}	
Fund(s) Affected	Fund Balance Increase/(Decrease)
100	(959,939)
213	(29,066)
221	(2,154)
231	(2,153)
232	(1,077)
233	(3,230)
240	(1,077)
241	(46,291)
251	(13,995)
256	(19,377)
365	(18,302)
500	(41,986)
505	(67,821)
510	(58,131)
511	(31,220)
515	(3,230)
520	(23,684)
525	(1,077)
530	(8,612)
535	(23,683)
545	(26,913)
600	(3,230)
605	(3,230)
TOTAL:	(1,389,478)

Anita C. Medina	10/31/2024	{Use this form for Finance Committee/ City Council agenda items ONLY}	[See BAR P1 for signatures]
Prepared By {print name}	Date	CITY COUNCIL APPROVAL	Budget Officer
Division Director Signature {optional}	Date		N/A
[See BAR P1 for signatures]	Date		Finance Director {≤ \$5,000}
Department Director Signature	Date	Agenda Item #:	N/A
			City Manager {≤ \$60,000}