

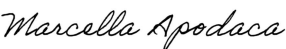





CITY OF SANTA FE

DATE: October 11, 2024

TO: Governing Body
Finance Committee
Quality of Life Committee

VIA: Maria E. Sanchez-Tucker, Community Services Director 
Brian Stinett, Recreation Division Director 
Marcella Apodaca, Business Operations Manager 

FROM: Melissa Bustos, Youth Program Manager 

SUBJECT: Request for BAR to Move Expenditures

ITEM AND ISSUE:

The Recreation Division has submitted a request for a Budget Adjustment Request (BAR) to reallocate expenditures from Org/5500263, Obj/500750 to Org/2560423, Obj/500750. This adjustment is necessary as the youth programs' temporary summer positions were originally funded from Org/5500263. Following the establishment of a new org dedicated to the youth programs in July 2023 (Org/2560423), it was discovered that the expenditures for the temporary summer positions were incorrectly charged to the old org. The BAR aims to rectify this error and ensure that the expenses are accurately reflected under the new or/2560423

Org/5500263, Obj/500750 in the amount of \$ 192,007.50 into Org/2560423, Obj/500750 in the amount of 192,007.50.

BACKGROUND AND SUMMARY:

When the Department of Community Health and Safety Department was formed in 2020, it was determined that the Recreation Division that used to be part of the Parks and Recreation Department would manage and oversee what was the Youth and Family Division's Recreation Program. Including the transfer of all staffing and positions.

ACTION REQUESTED:

Request for BAR approval. Org/5500263, Obj/500750 in the amount of \$ 192,007.50 into Org/2560423, Obj/500750 in the amount of 192,007.50.

