

Log # {Finance use <u>only</u> }:	
Journal # {Finance use <u>only</u> }:	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME General Government/Municipal Court				DATE 9/25/2025	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Legal Contracts	1002700	510200		9,000	
Service Contracts	1002700	510310		55,000	
Repair/Maintenance	1002700	520400		1,169	
Office Supplies	1002700	530100		3,690	
Clothing/Linen	1002700	530500		1,550	
Out of State Per Diem	1002700	560200		11,600	
In State Per Diem	1002700	560250		10,500	
REVENUES				<i>{enter as negative #}</i>	<i>{enter as positive #}</i>

JUSTIFICATION: *(use additional page if needed)*
--Attach supporting documentation/memo

\$	92,509	\$	-
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Use of available General Fund balance to cover budget requests that were omitted in FY26 budget.

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
Fund(s) Affected	Fund Balance Increase/(Decrease)
100	(92,509)
TOTAL:	(92,509)

Justine Hines Prepared By <i>{print name}</i>	9/25/2025 Date	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	 Andy Hopkins	Budget Officer Date
Division Director Signature <i>{optional}</i>	Date	CITY COUNCIL APPROVAL City Council Approval Date	Finance Director <i>{≤ \$5,000}</i>	Date
 Department Director Signature	9/25/2025 Date	Agenda Item #:	 Mark Scott (Sep 25, 2025 17:22:43 MDT)	City Manager <i>{≤ \$60,000}</i> Date