



Date: November 22, 2024
To: Governing Body
Via: *Regina Wheeler*
Regina Wheeler (Nov 22, 2024 10:55 MST)
Regina Wheeler, Public Works Department Director
From: Romella Glorioso-Moss, PhD, CPM, Complete Streets Capital Projects Manager *RGM*

ACTION:

Request Approval of a Budget Adjustment Resolution (BAR) to Allocate Road Impact Fees in the Total Amount of \$112,000 to FY 2025 WIP Design for the Engineering Design of Henry Lynch Reconstruction Project (Romella Glorioso-Moss, rsglorioso-moss@santafenm.gov)

BACKGROUND AND SUMMARY:

The engineering design of Henry Lynch Road Reconstruction Project began in 2022 with funding from the New Mexico Department of Transportation (NMDOT) via its Transportation Project Fund Program for \$450,000. At the first public meeting conducted in 2022, the residents voiced concern about the poor drainage system causing regular flooding. However, the NMDOT funding is only for roadway design. An additional \$112,000 is needed to address poor drainage system. The roadway design is approaching 60% completion. Henry Lynch Road Reconstruction project is included in Table 80 Planned Major Roads Improvements of the *Infrastructure and Capital Improvements Plan* for \$3M of road impact fees.

The funding source is: Road Impact Fees

Fund Name/Number: CIP

Munis Expenditure Org Name/Number: CIP ORG 3309980

Munis Expenditure Object Name/Number: WIP Design/572960

Project Ledger Number: ST193300D

ATTACHMENTS:

BAR

Approved by:

Halona Crowe

Halona Crowe










CM 600 BAR Herny Lynch Reconstruction

Final Audit Report

2024-11-22

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