

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2025-__
FY 26-27 Budget Development

Mayor and Members of the City Council:

In relation to Resolution No. 2025-__:

**ADOPTING IMPROVEMENTS TO THE BUDGET PROCESS FOR THE FISCAL YEAR
2026-2027 ANNUAL OPERATING BUDGET.**

I intend to propose the following amendment(s) to Resolution No. 2025-__, as the Quality of Life Committee amended it with Amendment A on September 3, 2025:

1. On page 3, line 1, *insert*
WHEREAS, the Governing Body wishes to engage the community in early budgeting discussions which will help inform the setting of goals and priorities for the 2026-2027 Fiscal Year budget; and
2. On page 3, line 25, *replace* the following bullet, which the Quality of Life Committee adopted as part of Amendment A on September 3, 2025:
 - Hold a town hall meeting to obtain feedback from residents and businesses about priorities for the coming year’s budget (Fiscal Year 2026-2027).with
 - Hold community round table discussions where residents and businesses can participate in a City budgeting exercise, including determining tradeoffs and prioritizations necessary to provide recommendations and feedback on priorities for the coming year’s budget (Fiscal Year 2026-2027).
3. On page 4, line 1, after “priorities” *insert* “based on constituent feedback from the community round tables and other constituent communications to the Governing Body members,”.
4. On page 4, line 10, *insert*
 - Governing Body adopts a resolution establishing mid-range policy goals and one-year policy priorities based on the special meeting of the Governing Body and feedback from the community roundtable discussions.
5. On page 4, line 22 *replace* “departmental budget requests” with “the proposed budget”.
6. On page 4, line 23, *insert* “process” after “budget proposal development”, language the Quality of Life Committee adopted in Amendment A on September 3, 2025.
7. On page 4, line 24, *insert* “considers the proposed budget at a meeting of the Finance Committee and provides a” after “Finance Committee”, *replace* the “s” in “recommends” with “ation”, making it “recommendation”, and *delete* “budget”.

This amendment WILL change the caption. _____

This amendment WILL NOT change the caption. _____

Respectfully submitted,

Jamie Cassutt

[Jamie Cassutt \(Sep 10, 2025 17:18:25 MDT\)](#)

Jamie Cassutt, Councilor

Pilar Faulkner, Councilor

Approved as to Form:

Erin McSherry

[Erin McSherry \(Sep 10, 2025 17:15:48 MDT\)](#)

Erin K. McSherry, City Attorney

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

ANDRÉA SALAZAR, City Clerk