


Date: July 31, 2025
To: Governing Body
From: Carol Swenson, PW Business Operations Manager
Via: Regina Wheeler, Public Works Department Director 
Subject: Streets Intersection Markings

ACTION:

Request for Approval of a Budget Amendment Resolution (BAR) to Appropriate the Unspent Balance of an FY25 One Time Appropriation of \$290,671 from General Fund Balance to FY26 Complete Streets Supplies for Intersection Markings (Regina Wheeler, Public Works Director, rawheeler@santafenm.gov).

BACKGROUND AND SUMMARY:

Procurement of the markings was completed in FY25, but not in time to issue the purchase order. It is expected that the PO will be issued upon receipt of this funding in FY26 budget.








ATTACHMENTS:

BAR

FUNDING SOURCE:

One-time appropriation FY25
Fund Name/Number: General Fund/100
Munis Org Name/Number: Paint/Sign Operations/Maint/1000412
Munis Object Name/Number: Operating Supplies/530200

1000412.530200: [PLID: ST2510000] \$290,671

Project string		
ST2510000 -REM&REPL - -		INTER
Project string balances		
	Project Year 2025	
Original Budget	.00	
Transfers - In	350,000.00	
Transfers - Out	-25,000.00	
Revised Budget	325,000.00	
Actual (Memo)	34,329.13	
Encumbrances	9,411.33	
SOY Encumbrances	.00	
Requisitions	.00	
Inception to SOY	.00	
Available	281,259.54	
Percent Used	13.46	