



CITY OF SANTA FE

DATE: August 15, 2025

TO: Governing Body
Finance Committee
Quality of Life Committee
Andy Hopkins, Budget Officer

VIA: Henri Hammond-Paul, Community Health and Safety Director *H-H-P*
Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Kyle Morgan, Emergency Management Coordinator & Interim Director *Kyle Morgan*

ITEM AND ISSUE:

Request Approval of a Budget Amendment Resolution (BAR) in the Total Amount of \$251,110 to Re-Appropriate Agency's Unused One-Time funding from the FY25 Budget to FY26. These Funds will be Used for Vehicle Barriers. (Kyle Morgan, Emergency Interim Director; klmorgan@santafenm.gov)

BACKGROUND AND SUMMARY:

Mobile Anti-Vehicle Ramming Barriers (\$251,110.00)

One-time funding from available 365 Fund Balances ORG/OBJ: 1002850/570500 (Equipment and Machinery > \$5,000)

This funding would allow for the purchase of 16 rapidly deployable barriers, a trailer, and accessories to keep event goers safe at large events within city limits (Zozobra, Indian Market, etc.). City staff from OEM, SFPD, SFFD, and Parks have received multiple demonstrations of this product and believe this to be a significant upgrade from our current road closure and barrier systems. Our current limited supply of equipment is manually intensive to deploy and move a single barrier, whereas a full trailer of this type of barrier system can be deployed by a single person in approximately 15 minutes.

ACTION REQUESTED:

The Community Health and Safety Department/Emergency Management requests the approval of the Carryforward Request.

Account Inquiry [CITY OF SANTA FE]

Account

Fund: 100 GENFUND Acct: 100-15-13-2850-000-000-570500-
 Org: 1002850 GFEmrgMgmt Acct name: Equipment & Machinery >\$5K [Account Notes](#)
 Object: 570500 Eqp&MchnNE Type: Expense Status: Active
 Project: Rollup: GFEMN EmergencyMgmtNEP
 Sub-Rollup: MultiYr Fund

4 Year Comparison Current Year History 4 Year Graph History Graph

Yr/Per 2025/01	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2026
Original Budget	.00	.00	.00	.00
Transfers In	256,484.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	256,484.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	256,484.00	.00	.00	.00
Percent used	.00	.00	.00	.00

Account Inquiry [CITY OF SANTA FE] > Account Detail

Org: 1002850 Object: 570500 Project: Account: 100-15-13-2850-00000-000-570500-
 Account Description: Equipment & Machinery >\$5K

Posted	YR/Per	Journal	Eff Dt	Post Date	Src	Ref1	Project String	PO/Ref2	Ref3	Ref4	Amount	Doc
Y	2025/12	513993	06/16/25	06/23/25	BUA	EMR		EMG	T	ECCGenerat	5,374.00	
Y	2025/08	583059	02/27/25	03/04/25	BUA	EMR		EMG	T	OEM TIME	251,110.00	

